



OCEAN PINES ASSOCIATION, INC.
BUDGET & FINANCE COMMITTEE MEETING AGENDA
January 7th – 9th, 2019
Assateague Room, Community Center

Monday, January 7th

9:00 am - Call to Order – John Viola

Pledge of Allegiance – All

Approval of Agenda – Committee Members

B&F Chair's Opening Remarks– John Viola

General Manager's Budget Presentation – John Bailey

10:00 am – General Administration, General Manager's Office & Human Resources

11:00 am – Finance, Membership & IT

12:30 pm - Lunch

1:00 pm – P/R & Marketing

2:00 pm – Golf

3:00 pm – Food & Beverage

3:30 pm – Fire Dept.

Review & Action Items

Tuesday, January 8th

9:00 am – General Maintenance, Public Works, CPI & Bulkheads

11:30 am – Police

12:30 pm - Lunch

1:00 pm – Aquatics, Beach Parking, Recreation & Parks, Marina & Racquet

Review & Action Items

Wednesday, January 9th

9:00 am – Replacement Capital & Reserves

10:00 am – Road Reserves

11:00 am – Bulkhead Reserves

12:00 pm – Lunch

12:30 pm – Review, Action Items & Recommendations