

Agenda for Special Meeting of the Budget and Finance Committee

Date: 2/21/2019

Time: 10 a.m.

Place: Conference Room in OPA Administration Building

- Financial Impact of change on Delinquency Rate to 6% (Motion by Board on 2/16/2019) - current fiscal and proposed budget.
- Review of current year fiscal 2018/2019 Forecast and highlight any current changes as bullet points
- Review of Proposed Budget changes on assessment (high level) submitted to Board close of business Wednesday February 20th by Steve Phillips as mandated by Board
- Review requested Proposed Budget 2019/2020 from MOC.