



Budget & Finance Committee Meeting Agenda
January 10 – 12, 2018

JANUARY 10 – Wednesday- Tern Grill

9:00 am Call to Order – John Viola

*Pledge of Allegiance – All

*Approval of Agenda – Committee Members

*B&F Chair's Opening Remarks– John Viola

Public Comments – Limited to Daily Agenda

9:15 am – Administration, GM, Finance & Deficit Recovery – John Bailey, Art Carmine & Steven Phillips

11:00 am – Public Relations & Marketing – John Bailey & Denise Sawyer

12:00 pm Lunch Break

1:00 pm – Marina, Rec. & Parks, Aquatics, Parking & Racquet Sports – John Bailey, Colby Phillips,
Debbie Donahue & Ron Fisher

JANUARY 11 – Thursday- Tern Grill

Public Comments – Limited to Daily Agenda

9:00 am – Public Works, CPI, General Maintenance & Bulkheads – John Bailey, Eddie Wells & Kevin
Layfield

11:30 am – Police Department – John Bailey & Chief David Massey

12:30 pm – Lunch Break

2:00 pm – Fire & EMS – John Bailey, Billy Bounds, Steve Grunewald & Dan Healy

3:00 pm – Reserves & Capital – John Bailey

JANUARY 12 – Friday- Tern Grill

Public Comments – Limited to Daily Agenda

9:00 am – Golf Operations – John Bailey, John Malinowski & Andre Jordan

10:00 am – Food & Beverage – John Bailey

11:00 am – Budget & Finance Final Questions Or Points