



OCEAN PINES ASSOCIATION, INC.  
BUDGET & FINANCE COMMITTEE  
AGENDA

Friday, August 3, 2018

9:00 AM, Assateague Room, Community Center

Call to Order

Introductory Comments – Chair Viola

Member Comments

Review of Actions to Date on Reserve Study & the Agenda – GM Bailey

Discussion and Interaction

A. General Reserve

Major Capital Projects Review

Management Software

Renovation of Country Club

Renovation of Administration Building

DMA Reserve Funding Navigator

Inflation Rate / Minimum Threshold / Escalation Rate

Motions

B. Bulkhead Reserve

DMA Reserve Funding Navigator

Inflation Rate / Minimum Threshold / Escalation Rate

Motions

C. Roads/Bridges Reserve

Drainage

DMA Reserve Funding Navigator

Inflation Rate / Minimum Threshold / Escalation Rate

Motions

Review of Next Steps on Reserve Study – GM Bailey

Adjourn