



OCEAN PINES ASSOCIATION, INC.

BOARD BUDGET MEETING AGENDA
January 14th – 16th, 2019
Assateague Room, Community Center

Monday, January 14th

9:00 am - Call to Order – Doug Parks

Pledge of Allegiance – All

Approval of Agenda – Board

President's Remarks– Doug Parks

General Manager's Budget Presentation – John Bailey

10:00 am – General Administration, General Manager's Office & Human Resources

10:45 am – Finance, Membership & IT

11:30 am – P/R & Marketing

12:00 pm - Lunch

12:30 pm – Golf

1:30 pm – Food & Beverage

2:00 pm – Fire Dept.

Review & Action Items

Tuesday, January 15th

9:00 am – General Maintenance, Public Works, CPI & Bulkheads

11:30 am – Police

12:30 pm - Lunch

1:00 pm – Aquatics, Beach Parking, Recreation & Parks, Marina & Racquet

Review & Action Items

Wednesday, January 16th

9:00 am – Replacement Capital & Reserves

9:30 am – Road Reserves

10:15 am – Bulkhead Reserves

11:30 am – General Discussion

12:00 pm – Lunch

12:30 pm – General Discussion, Review, Action Items & Recommendations