

Capital Projects

Board Update

September 9, 2016

WHP Bathrooms

Project Description

Replace current bathrooms in White Horse Park area. Area serves the community with many activities such as Farmer Markets, concerts, various camp and Christmas activities. Current bathrooms are outdated and location presents a risk to pedestrians crossing the main park vehicle traffic pattern.

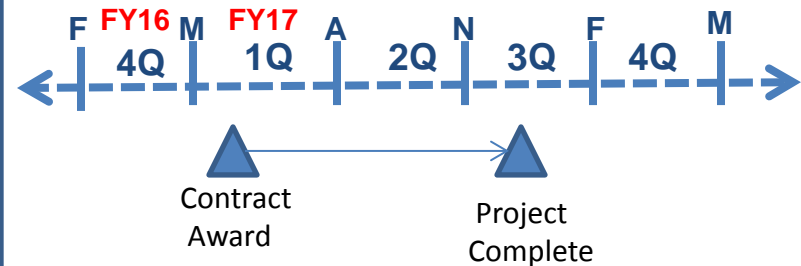
Project Plan

- Contract awarded to Beach Construction, Inc. May 27, 2016
- 19 ft x 25 ft bathroom facility
- Turn key bathroom facility (foundation, walls, framing, plumbing, HVAC, electrical, finish, roofing & siding)
- Electrical, water, sewer connections not included

Project Budget (\$000)

	<u>Plan</u>	<u>Act</u>	<u>Diff</u>
Facility	-	102.8	
Utilities	-	28.2	
Totals	145	131	-14

Project Schedule



WHP Bathrooms

Board Actions Required

- Approve Change Order Request of \$2,800 from Beach Construction (see Analysis)
- Authorize Project Initiatives:
 - RFP for Water & Sewer Work (estimated: \$17,600)
 - Utility Work
 - Choptank Electric (estimated: \$2,550)
 - Worcester County - Water & Sewer (estimated: \$7,990)

Manklin Meadows

Pickle Ball Conversion

Project Description

Repurpose asphalt tennis courts # 11 & 12 to eight permanent pickle ball courts. Project scope includes extending (by two feet), squaring & filling corners of asphalt pad, extending chain link fence, painting and installing nets & posts.

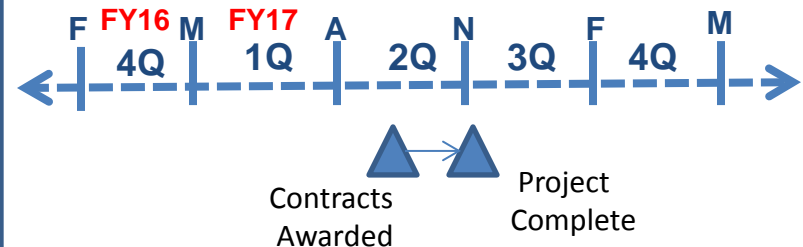
Project Plan

- Approve a competitive award for fencing, paving and painting of courts;
- Purchase & install nets & posts through operational budgets;

Project Budget (\$000)

	<u>Plan</u>	<u>Act</u>	<u>Diff</u>
Fence	\$4.3		
Pad	\$12.2		
Paint	\$9.6		
Nets & Posts	\$2.5		
Totals	\$28.6		

Project Schedule



Manklin Meadows - Actions Required

Pickle Ball Conversion

- Approve Competitive Contracts:
 - Fencing (\$4,325)
 - Painting (\$9,620)
- Approve \$12,175 Concrete Contract (vs. Asphalt)
- Authorize Completion of Project

Manklin Meadows

Playground Replacement

Project Description

Replace current playground structure in its current location. Project scope includes replacing the vertical components of the current structure, transferring the horizontal components of the current structure and replacing existing playground surface with an equivalent material (mulch).

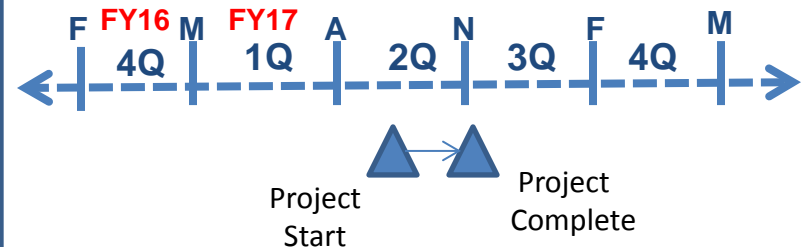
Project Plan

- Acquire all materials through operational budgets
- Perform all project labor through Public Works operational budget

Project Budget (\$000)

	<u>Plan</u>	<u>Act</u>	<u>Diff</u>
Playground Structures	31.7	33.6	+1.9
Playground Repair	-		
Totals	31.7	33.6	+1.9

Project Schedule



Manklin Meadows

Playground Replacement

- Current Approach requires:
 - Replace 65-70 concrete (2'x2'x2') footers manually for vertical components of playground equipment;
 - Challenge to merge new vertical structures to existing horizontal components (10+ years old)
 - Replace undetermined amount of horizontal components that have deteriorated
 - Determine county safety requirements for playground structures and incorporate any additional requirements (footer anchors)
 - Utilize PW team with no experience in playground structure assembly
 - Utilize 4 PW team members approximately 2-3 months to complete
- Board Action (choose one):
 - Support current strategy utilizing PW team to complete project, or
 - Seek estimates for professional installer of playground equipment & provide a recommendation to the board before continuing project

Huntington Park Field Conversion

Project Description

Convert existing softball field at Huntington Park to a multi-purpose field. Project includes an area of approximately 62,500 square feet. After field conversion install a new park playground.

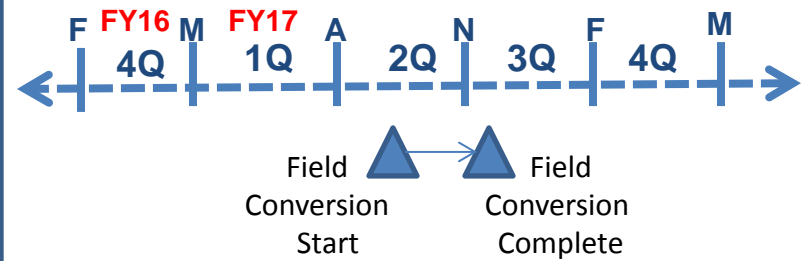
Project Plan

- Remove existing ball field
- Import top soil and fill infield
- Grade playing surface
- Plant Bermuda grass
- Design & install new irrigation system
- Fertilize & aerate field
- Install new playground

Project Budget (\$000)

	<u>Plan</u>	<u>Act</u>	<u>Diff</u>
Earthwork		7	
Irrigation		12.2	
Grading & Grassing		10.1	
Field Conversion Totals	25.0	29.3	+4.3
Playground Structures	17.0	33.6	+16.6

Project Schedule



Huntington Park Field Conversion

- Board Action:
 - Approve Competitive Contract award to Growing Solutions as described
- Board Action (choose one):
 - Authorize PW team to complete playground construction portion of project, or
 - Seek estimates for professional installer of playground equipment & provide a recommendation to the board before continuing project