

<b>BOARD OF DIRECTORS PROPOSED CHANGES BUDGET 2017-2018</b>	
<b>OPERATIONS</b>	
	<b>AMOUNT</b>
<b>ADMINISTRATION</b>	
50th ANNIVERISARY CELEBRATION	20,000
<b>MEMBERSHIP</b>	
ASSOCIATE MEMBERS	(12,500)
<b>TENNIS</b>	
MEMBER DUES	7,850
EXPENSES	(17,093)
<b>PLATFORM</b>	
MEMBER DUES	(135)
EXPENSES	(9,078)
<b>PICKLEBALL</b>	
MEMBER DUES	6,625
OTHER REVENUE	2,000
EXPENSES	(8,028)
<b>AQUATICS</b>	
MEMBER DUES	(100,909)
<b>BEACH PARKING</b>	
PERMITS	14,698
<b>REPLACEMENT RESERVE</b>	
CONTRIBUTION TO RECOVERY	76,570
<b>NET OPERATIONS</b>	<b>(20,000)</b>
<b>NEW CAPITAL</b>	
<b>RECREATION</b>	
LIGHTS FOR SKATE PARK	20,000
<b>TOTAL CAPITAL</b>	<b>20,000</b>
<b>NET OPERATING FUNDS</b>	<b>0</b>