

ASSESSMENT RATES

FISCAL YEAR 2018-19

LOT TYPE	# OF LOTS	RATE
NON-WATER	6,719	951.00
NON-WATER/ESTATE	75	1,426.50
WATER	1,367	1,416.00
WATER/ESTATE	2	2,124.00
WATER/NON-BULKHEAD	288	1,041.00
WATER/NON-BULKHEAD/ESTATE	1	1,561.50
TOTAL	8,452	

ASSESSMENT SUMMARY

	2017-18	2018-19	DIFF
	BUDGET	BUDGET	BUDGET
GENERAL OPERATIONS	701	807	106
AMENITY OPERATIONS	(92)	(56)	36
SUB-TOTAL	609	750	141
RESERVES	294	198	(96)
NEW CAPITAL	18	2	(16)
NON-WATER LOTS	921	951	30
BULKHEAD DIFFERENTIAL	465	465	0
WATERFRONT LOTS	1,386	1,416	30

ASSESSMENT DETAIL

	2017-18	2018-19	DIFF
	BUDGET	BUDGET	BUDGET
GENERAL OPERATIONS			
ADMINISTRATION	159	258	99
COMPLIANCE / PERMITS / INSPECT	0	(4)	(4)
GENERAL MAINTENANCE	90	95	5
PUBLIC WORKS	178	165	(13)
FIRE / EMS	56	72	16
POLICE	157	154	(3)
RECREATION / PARKS	61	65	4
SUB-TOTAL	701	807	106
AMENITY OPERATIONS			
RACQUET SPORTS	0	1	1
AQUATICS	(21)	(14)	7
GOLF OPERATIONS/MAINT/TERN	11	14	3
BEACH CLUB	(28)	(12)	16
BEACH PARKING	(32)	(35)	(3)
YACHT CLUB	0	11	11
MARINAS	(22)	(22)	0
SUB-TOTAL	(92)	(56)	36
RESERVES			
REPLACEMENT	275	198	(77)
BULKHEADS	19	0	(19)
SUB-TOTAL	294	198	(96)
OTHER			
NEW CAPITAL	18	2	(16)
SUB-TOTAL	18	2	(16)
NON-WATER LOTS	921	951	30
BULKHEAD DIFFERENTIAL	465	465	0
WATERFRONT LOTS	1,386	1,416	30