

ROADS RESERVES						
HISTORY						
YEAR ENDED	CONTRIBUTIONS	INTEREST	EXPENDITURES	TRANSFERS	ENDING BALANCE	
1991	206,220				206,220	
1992	206,910				413,130	
1993	207,360		(40,889)		579,601	
1994	208,080		(1,119,675)		(331,994)	
1995	208,245		(343,188)		(466,937)	
1996	313,110		(750,510)		(904,337)	
1997	313,740		(11,646)		(602,243)	
1998	320,445		(453,567)	200,000	(535,365)	
1999	325,800		(387,902)	200,000	(397,467)	
2000	330,300		(463,541)	200,000	(330,708)	
2001	338,468		(448,311)	100,000	(340,551)	
2002	344,250		(186,273)	39,322	(143,252)	
2003	348,975		(166,642)	100,000	139,081	
2004	355,725		(246,366)		248,440	
2005	193,050		(276,232)		165,258	
2006	198,000		(348,284)		14,974	
2007	262,165		(39,648)		237,491	
2008	279,050	7,009	(516,689)		6,861	
2009	450,000	4,033	(393,711)		67,183	
2010	5,760	1,200	(34,315)		39,828	
2011	0	398	0		40,226	
2012	0	384	(22,400)		18,210	
2013	0	90	(571,545)	400,000	(153,245)	
2014	0	313	0	220,000	67,068	
2015	0	1,219	(408,795)	230,000	(110,508)	
2016	0	1,307	0	360,508	251,307	
2017	0	2,959	(45,534)	300,000	508,732	
2018	<b>EST</b>	0	3,052	0	511,784	
2019	<b>BUD</b>	0	4,361	(500,000)	325,000	341,145

## 2018 Secondary Roads Rehabilitation

BIMINI LANE  
BROOKTON LANE  
TAIL OF THE FOX  
NEWPORT  
ALLENDALE COURT  
WEEPING WILLOW  
RAFT COURT  
BURRHILL  
ADMIRAL  
WILLOW WAY  
FOSSE GRANGE  
BEACH COURT  
CLUBHOUSE DRIVE  
IVANHOE COURT  
LAPORT  
DRAWBRIDGE  
GARRETT  
JUNEWAY  
WATERS EDGE COURT  
SPORTS CORE PARKING LOT

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\$500,000.00