

Ocean Pines Association

Ocean Pines, MD



CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

Executive Summary

Bulkheads Final Report

2021



Executive Summary

Bulkheads Final Report

Date: 11/23/2021

DMA Project #2103013

Prepared for: Ocean Pines Association

Managed by: Ocean Pines Association

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Welcome to NAVIGATOR™ - DMA's Interactive Reserve Study

Thank you for retaining DMA Reserves Inc. to prepare this Capital Reserve Analysis and Report. This project will be completed in NAVIGATOR™, DMA's proprietary software, which is the premier reserve analysis program in the industry. We are currently developing an enhanced web version which will provide clients with secure online access to their studies in late 2021. With DMA's online NAVIGATOR™ Portal, you will be able to update information in your study and also perform your own 'what if' scenarios.

To give you the maximum value of this tool, DMA conducts live working sessions with management and community leaders in an online format, included in our project fee, or in an in-person format for a small additional cost stated in our proposal. During these sessions all aspects of the analysis are open to discussion, correction, and modification in real time along with real-time alternate funding scenarios. This tool will give you greater power, knowledge and control over your community's capital budgets.

You should review your reserve expenditures and funding plan at least annually as part of the annual budgeting process, but also at any time that significant changes are made or anticipated to be made to the reserve account. At any time, you may contact DMA to adjust the study based on any actual capital component replacements that you have made or expect to make, and to make corresponding adjustments to the funding contribution (additional fee). As part of these adjustments, DMA will update all of our component cost and useful life estimates, as well as the current inflation rate and your current interest or income rates.

DMA recommends that this analysis be updated every five (5) years at a minimum. The five-year update will include a site visit to re-inspect the components, evaluate their condition and their remaining life, add any new observed components and delete any that have been removed. We will also update the unit costs, inflation, interest and threshold factors and revise the funding model.

It is important that you keep a record of each reserve expenditure made by the community. We recommend that you keep copies of all purchase orders, invoices, work contracts, specifications, warranty information, etc. that can provide accurate information on your replacement history, costs and future replacement expectations for each component. Periodic updating of this report with recorded reserve expenditures and dates will create an actual history of your community's reserve activity, which is the best predictor of future needs.

Thank you again for the opportunity to provide you with this analysis.



Douglas L. Greene, RS, NCARB
President, DMA Reserves, Inc.

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ADDITIONAL SEPARATE FILES PROVIDED

Detailed Schedule of Components

- includes detail information about quantities, locations, lifecycle projections, client historical cost data, comments from DMA staff and estimated replacement costs for all components. All cost projections are in current values.

Expenditures by Year for Entire Study Period

- includes budgeted expenditures per year in total and by component. All costs are in future values based on the inflation rate used in the study.

Photographic Record

- digital folder of all photographs taken on site (provided with the Final Report).

Ocean Pines Association

Purpose of the Reserve Study

Your community contains infrastructure and amenities (capital assets) that are owned in common by all property or unit owners. Your owners' association is responsible for replacing these assets when they wear out or become unusable. A capital reserve account is a savings account designed specifically to accumulate funds for eventual replacement of your commonly owned assets when they reach the end of their useful lives. Funds in this dedicated account can be accumulated over a period of many years without being taxed, however they can only be used for the repair or replacement of capital assets. They cannot, for example, be returned to the operating account without the Association paying a penalty. Each capital asset is referred to in this study as a *component* of your Capital Reserves. All components eventually need to be replaced in full or in part, although they may normally function for 10, 20, 30 years, or longer. Regular operating and maintenance budgets do not cover the funding required for these needs. This capital reserve study looks at various ways to adequately fund your reserves.

A reserve study is a funding plan - not a maintenance schedule. This study is a general predictor for replacement of components however it is not a *required* maintenance or replacement schedule. Specific decisions about replacement of each component should be made by Management and the Board based on this information *and* on a periodic assessment of the actual condition of each component.

A reserve study is also not an engineering study. A reserve study is geared toward evaluating when a component needs to be replaced and how much it will cost to replace. It is not an in-depth engineering assessment of the component's functional operation, defects or design. Our company is staffed with construction professionals – architects, engineers and designers who understand the general nature of all of the components listed, however in-depth assessments of specific components is outside the scope of the reserve analysis. Where clients have specific questions or concerns about the condition, operation or suitability of specific components to their purpose, they should retain the services of specialized consultants who can provide such assessments. DMA may recommend such additional studies for specific components when our observations warrant.

Ocean Pines Association

Governing Statutes

Maryland

Updated on: 9/1/2013

Councils of unit owners have the power to adopt and amend budgets for revenue, expenditures, and reserves and collect assessments for common expenses from unit owners. Section 11-109. The level of reserves is required to be included in the annual budget; however, there is not a required level of reserve funding. Section 11-109.2. Resale certificate must contain the current operating budget of the condominium including details concerning the reserve fund for repair and replacement and its intended use, or a statement that there is no reserve fund. Section 11-1350

Ocean Pines Association

Personnel and Project Information

This study was prepared under the direct supervision of Douglas Greene, NCARB, RS, a Reserve Specialist certified by the Community Association Institute, a registered Architect in the states of Virginia, Maryland and North Carolina and a member of the National Council of Architectural Registration Boards (NCARB). Mr. Greene holds a Bachelor of Architecture degree from Kent State University

DMA was awarded the contract on 3/25/2021

DMA conducted site visits at the property on 4/12/2021, 4/14/2021, 4/15/2021 and 4/16/2021.

Photographs were taken at the site and a digital folder will be provided with the Final Report at the completion of the project. In addition to the on-site review of components, DMA also reviewed the following information provided by the client:

Budget.pdf

bulkhead contracts 2017-present.pdf

Bulkhead Markup from Linda Martin.pdf

bulkheads 2021.xlsx

Capital Expenditures by Year Changes.xlsx

changes to reserve study.xlsx

Chesapeake Paving 2019.pdf

Contact Information.xlsx

DMA bulkhead changes.xlsx

Fixed Asset - 16-17.zip

FW_ Ocean Pines Association_ Request for Additional Information.msg

Ocean Pines Additions Template-2018-19.xlsx

Ocean Pines Association FS - FINAL.pdf

OPA FA Additions 2020-2021.xlsx

OPA FA Additions Template 2017-18.xlsx

OPA FA Additions Template-2020 - Updated - Copy.xlsx

OSBT-MIDBLK-e1574312390955.jpg

progator.pdf

reserve study 2021 - OPA Additions.xlsx

Revised Asset List 4-14-21.xlsx

Personnel and Project Information

Road condition report.pdf
Thumbs.db

Reserve Study Updates

Bulkheads Initial Draft Report**Published on: Tuesday, May 18, 2021**

This is the first draft of your reserve study. This Executive Analysis includes a 30-year cash flow funding plan, which is based on the projected reserve expenditures in the Schedule of Components, included at the back of the report. This report also includes a 5-year projected expenditure plan. There are two supplemental reports provided in addition to this report - a Component Detail report for all components and a projected annual expenditure plan for all 30 years. This is a preliminary analysis for initial review. It includes an assumption about future inflation and also makes assumptions about future escalation or reduction of the annual contribution. See "The Physical Analysis" and "The Financial Analysis" discussions to understand all of the workings of this study.

The assumptions and decisions that we have preliminarily made need to be discussed, and corrections, revisions and adjustments made prior to the final determination of the reserve plan for this community. The next step is to conduct the working session with you, as described in the proposal and contract. During the working session, all aspects of the analysis will be reviewed and alternate funding and/or expenditure scenarios can be explored, in order to develop the plan that works for you. Contact DMA to set up this session.

Reserve Study Updates

Roads and Bridges**Published on: Tuesday, May 25, 2021**

This is the first draft of the Level II Roads and Bridges reserve study. DMA viewed all roads and bridges on site. Generally, most roads are in good condition, however we did see a significant amount of road cuts for utility work in most roads, most notably in cul-de-sacs. Generally, the pavement cuts had been filled, however some were backfilled only with gravel at the time of our visit. We have assigned the condition to all roads based on your Road Condition Evaluation Report. Roads listed in poor condition, and noted by your consultant to "pave" are included in the study for paving in 2021 - 2022. Roads in fair condition and noted by your consultant to "pave" are included for paving in 2022 - 2023. We have established a general estimated useful life for secondary roads at 24 - 25 years. Generally, for roads that are near or at this age and are listed in good to excellent condition, have had their estimated useful lives extended to anywhere from 26 years to 30 years. Even with these extensions, the study indicates that significant paving throughout the community should be expected over the next 18 years. We recommend that the community develop a strategic plan for road paving as opposed to planning reactively on an annual basis as is being done now. A strategic plan will require that the community create a planned funding stream for road replacement.

The study acknowledges that no funding has been budgeted for roads in the current fiscal year. This includes the diversion of tax proceeds from the Casino to other priority projects this year. The road reserve fund has a low balance, and no strategic funding plan has been in place to accumulate monies for road replacements. Accordingly, the study recommends a transfer to road reserves in the amount of \$1,050,000 in 2022 (\$325,000 from Casino and \$725,000 from assessments). This amount is increased by 8% each year through 2028 to fund the first projected wave of road repaving. In 2029, we are able to reduce the total transfer to reserves to \$850,000 (\$325,000 from Casino and \$525,000 from assessments), and this increases at a smaller rate of 3.1% each year for the next decade of paving projects to 2038. Following that, we project that the transfer to reserves could be lowered potentially to \$500,000 and then increased steadily over time at the 3.1% annual rate, which is close to the annual construction inflation rate.

The assumptions and decisions that we have preliminarily made need to be discussed, and corrections, revisions and adjustments made prior to the final determination of the reserve plan for this community. The next step is to conduct the working session with you, as described in the proposal and contract. During the working session, all aspects of the analysis will be reviewed and alternate funding and/or expenditure scenarios can be explored, in order to develop the plan that works for you. Contact DMA to set up this session.

Ocean Pines Association

Reserve Study Updates**General Reserves****Published on: Friday, July 2, 2021**

This is the first draft of the 2021 update of the general reserve study. It is being provided in our new data-base software system, which is the basis for an online portal system to which you will have access to the study software and will be able to update information and perform what-if scenarios on your own. This come online in 2022. DMA has significantly reduced the number of components in this study from the previous study by (1) removing all individual components with a current replacement value less than \$5,000, (2) removing components that have been eliminated or replaced by newer components, and (3) combining related components into groups or assemblies where all would be replaced at one time or where a periodic partial replacement allowance would be more useful than tracking each component individually. Examples of this include commercial kitchen equipment, furniture and furnishings, computer equipment and POS (point of sale) equipment. The \$5,000 minimum carries over from the Board direction in the 2018 update of our original 2015 study. Also, the 2018 final study was issued with no minimum account balance threshold, at the direction of the Board. This is called a baseline study. We have continued that approach with this draft and have not established a minimum threshold, however we kept the final year balance above \$1,000,0000.

The assumptions and decisions that we have preliminarily made need to be discussed, and corrections, revisions and adjustments made prior to the final determination of the reserve plan for this community. The next step is to conduct the working session with you, as described in the proposal and contract. During the working session, all aspects of the analysis will be reviewed and alternate funding and/or expenditure scenarios can be explored, in order to develop the plan that works for you. Contact DMA to set up this session.

Reserve Study Updates

General Reserves Draft 8-15-2021**Published on: Tuesday, August 24, 2021**

This is the first draft of the 2021 update of the general reserve study. It is being provided in our new data-base software system, which is the basis for an online portal system to which you will have access to the study software and will be able to update information and perform what-if scenarios on your own. This come online in 2022. DMA has significantly reduced the number of components in this study from the previous study by (1) removing all individual components with a current replacement value less than \$5,000, (2) removing components that have been eliminated or replaced by newer components, and (3) combining related components into groups or assemblies where all would be replaced at one time or where a periodic partial replacement allowance would be more useful than tracking each component individually. Examples of this include commercial kitchen equipment, furniture and furnishings, computer equipment and POS (point of sale) equipment. The \$5,000 minimum carries over from the Board direction in the 2018 update of our original 2015 study. Also, the 2018 final study was issued with no minimum account balance threshold, at the direction of the Board. This is called a baseline study. We have continued that approach with this draft and have not established a minimum threshold, however we kept the final year balance above \$1,000,0000.

The assumptions and decisions that we have preliminarily made need to be discussed, and corrections, revisions and adjustments made prior to the final determination of the reserve plan for this community. The next step is to conduct the working session with you, as described in the proposal and contract. During the working session, all aspects of the analysis will be reviewed and alternate funding and/or expenditure scenarios can be explored, in order to develop the plan that works for you. Contact DMA to set up this session.

Revision 9-13-2021**Published on: Wednesday, September 15, 2021**

This revised draft includes corrections and changes from department heads at Ocean Pines, and provided to DMA for inclusion in the report. Changes made to existing components are noted in the component comments. Some components have been removed and some additional components have been added. Components have been re-numbered to account for those types of changes. Additional changes can be made if necessary, during the working session.

Working Session Draft**Published on: Thursday, September 23, 2021**

This revised draft includes corrections and changes from department heads at Ocean Pines, and provided to DMA for inclusion in the report. Changes made to existing components are noted in the component comments. Some components have been removed and some additional components have been added. Components have been re-numbered to account for those types of changes. Additional changes can be made if necessary, during the working session.

Ocean Pines Association

Reserve Study Updates**Bulkheads Revision 10-13-2021****Published on: Thursday, October 14, 2021**

This draft includes revisions to replacement dates for some bulkheads, as directed by Ocean Pines. All revised components are shown in red in the Schedule of Components. The funding plan has been re-calculated with an annual increase in the reserve transfer (funding level) of 17.5% through 2028 to fund the large scope of projected bulkhead replacements in these years. Beginning in 2029 the funding requirement is significantly reduced and the annual increase is also reduced to a level consistent with inflation.

General Reserves Final Report**Published on: Tuesday, November 23, 2021**

DMA conducted an online working session with the Ocean Pines Budget and Finance Committee on Wednesday, November 10th, 2021. We reviewed the General Reserves Study and discussed the process in developing the current update from the past studies, form input provided by Ocean Pines, and from my site visits to the community in April. This study reflects some significant changes at the community since the previous update, and also reflects a significant reduction in the number of components, primarily due to the removal of lower cost components (with a current replacement cost of < \$5,000.) and the removal of some obsolete information from previous OPA asset lists. These changes had little effect on the total replacement value of reserves or on the recommended funding plan which recommends the same annual increase in reserve funding as did the 2018 update (3.8% per year).

In 2022, DMA will update our inflation projection, which will be impacted somewhat by the current inflation bubble in the second half of 2021. You may wish to re-run this analysis prior to your next budget update to see if this impacts the reserve funding plan.

Bulkheads Final Report**Published on: Tuesday, November 23, 2021**

The final version of the Bulkheads study has not changed from the previous draft. In 2022, DMA will update our inflation projection, which will be impacted somewhat by the current inflation bubble in the second half of 2021. You may wish to re-run this analysis prior to your next budget update to see if this impacts the reserve funding plan.

Ocean Pines Association

Community Synopsis

Association Name: Ocean Pines Association
Community Location / Address: 239 Ocean Parkway
 Ocean Pines, MD 21811
Community Size (Number of Units): 8452
Unit Types: Master Association
Year(s) constructed: 1978
Year converted: N/A
Management: Ocean Pines Association
Represented by: Linda Martin
Telephone: (410) 641-7425
E-mail: lmartin@oceanpines.org
Study Level: Capital Reserve Study, Level II

Financial Summary

Fiscal Year: 5/1/2021 to 4/30/2022 Current Fiscal Year Name: 2021 All Values are for Study Year: 2021 Study Period: 30 Years

| | Reserve Account Starting Balance | Avg Earnings Rate | Budgeted Contribution |
|--------------------------------|----------------------------------|-------------------|-----------------------|
| Ocean Pines Association | \$769,009 | 0.50% | \$1,058,850 |

Financial Information Source: Ocean Pines Financial Statements and 2021-2022 Budget.

Ocean Pines Association

Reserve Study History

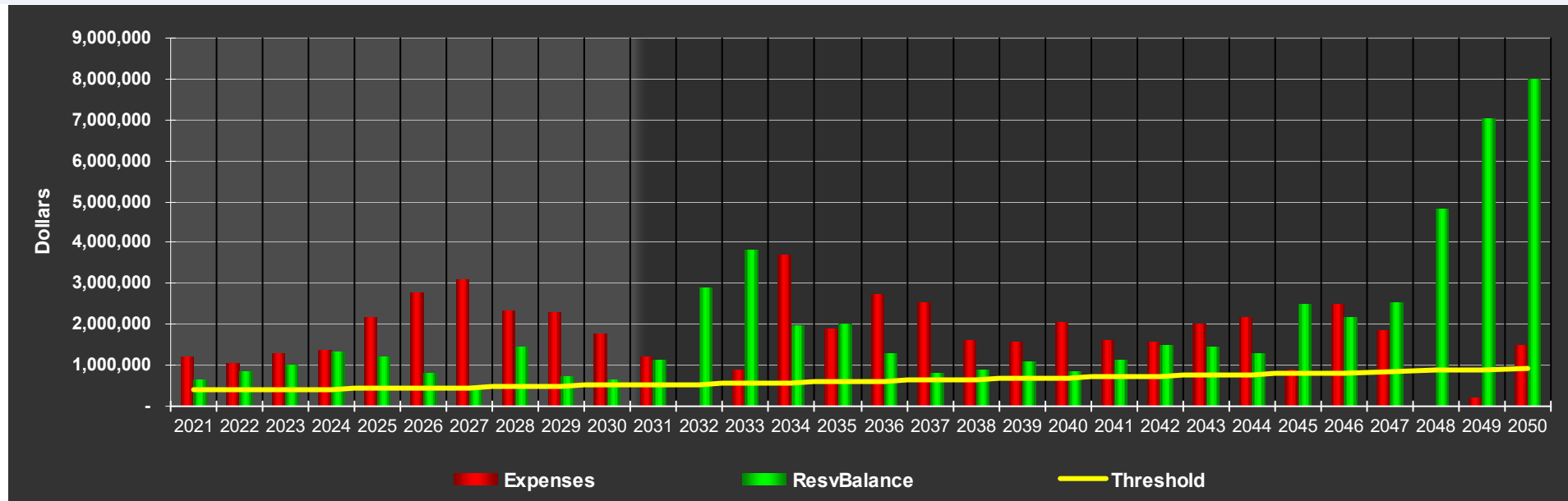
| Previous Study | | This Analysis | |
|---|-------------------|---|--------------------|
| Study Date: | 9/5/2018 | Study Date: | 11/23/2021 |
| Prepared by: | DMA Reserves Inc. | Prepared by: | DMA Reserves, Inc. |
| Analysis Method: | Cash Flow | Analysis Method: | Cash Flow |
| Total Number of Components Included: | 1387 | Total Number of Components Included: | 1387 |
| Est. Single Replacement Value of All Components: | \$25,028,810 | Est. Single Replacement Value of All Components: | \$38,509,335 |
| Study Date Balance of Reserve Account: | \$2,493,722 | Study Date Balance of Reserve Account: | \$769,009 |
| Study Period (Years): | 30 | Study Period (Years): | 30 |
| Did the analysis incorporate an inflation projection? | Yes | Did the analysis incorporate an inflation projection? | Yes |
| If "yes," what inflation factor was used? | 3.00% | If "yes," what inflation factor was used? | 3.08% |
| Is Investment Income from Reserves put back into the Account? | Yes | Is Investment Income from Reserves put back into the Account? | Yes |
| Recommended transfer to Reserves – Second Year: | \$849,554 | Recommended transfer to Reserves – Second Year: | \$1,244,149 |
| Initial Transfer Change Rate (+/-) | 0.00% | Initial Transfer Change Rate (+/-) | 17.50% |

Comments

Ocean Pines Association

DMA Cash Flow Funding Plan

NAVIGATOR™



Cash Flow Summary

| Years: | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Beginning Balance | \$769,009 | \$622,929 | \$827,281 | \$1,005,138 | \$1,343,658 | \$1,188,334 | \$795,243 | \$500,324 | \$1,429,733 | \$742,680 |
| Transfer To Reserve | \$1,058,850 | \$1,244,149 | \$1,461,875 | \$1,717,703 | \$2,018,301 | \$2,371,504 | \$2,786,517 | \$3,274,157 | \$1,600,000 | \$1,648,000 |
| Investment Income | \$3,845 | \$3,115 | \$4,136 | \$5,026 | \$6,718 | \$5,942 | \$3,976 | \$2,502 | \$7,149 | \$3,713 |
| Projected Expenditures | -\$1,208,775 | -\$1,042,912 | -\$1,288,154 | -\$1,384,209 | -\$2,180,343 | -\$2,770,537 | -\$3,085,412 | -\$2,347,250 | -\$2,294,202 | -\$1,760,820 |
| EOY Reserve Balance | \$622,929 | \$827,281 | \$1,005,138 | \$1,343,658 | \$1,188,334 | \$795,243 | \$500,324 | \$1,429,733 | \$742,680 | \$633,573 |
| Threshold | \$385,093 | \$396,954 | \$409,180 | \$421,783 | \$434,774 | \$448,165 | \$461,969 | \$476,197 | \$490,864 | \$505,983 |
| Transfer Change +/- (%) | 0.00% | 17.50% | 17.50% | 17.50% | 17.50% | 17.50% | 17.50% | 17.50% | -51.13% | 3.00% |
| Investment Income Rate | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% |

Projected Expenditures: The inflation rate for future expenditures is compounded annually at: 3.08% Transfer Change: The % increase/decrease of the Reserve Transfer from previous year.

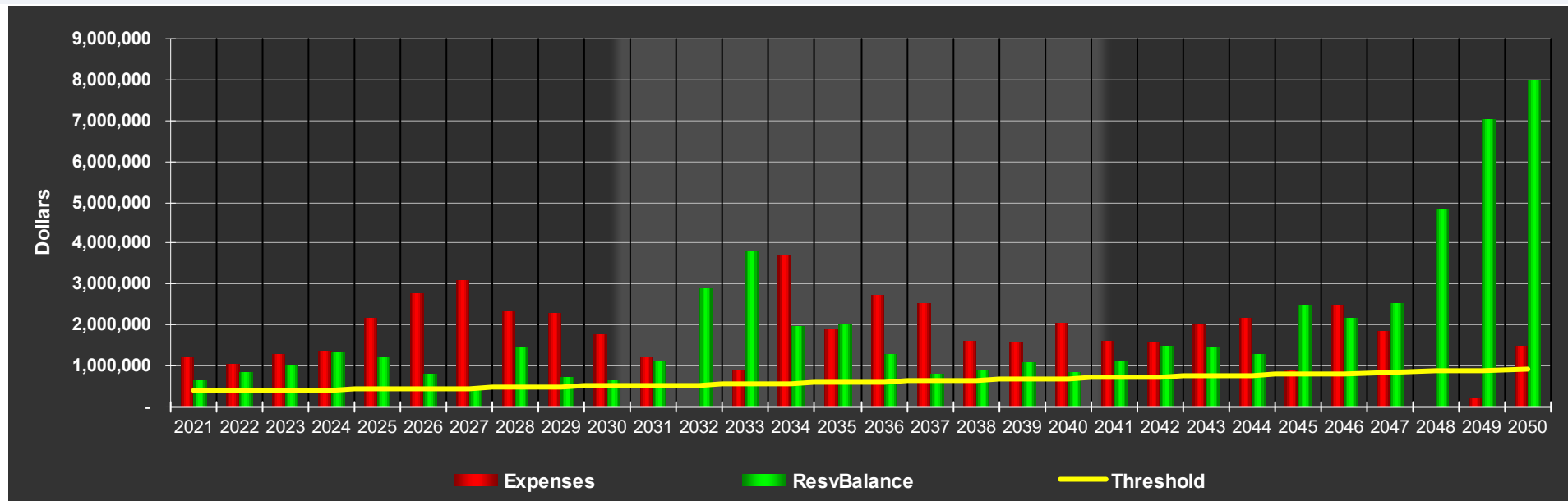
Reserve Balance: All annual reserve account balances are end of year balances after deposits and expenditures. Deposits are not shown on this graph.

Threshold: A percentage of the total one-time replacement cost of all components, indexed to inflation in future years. Current setting: 1.00%

Ocean Pines Association

DMA Cash Flow Funding Plan

NAVIGATOR™



Cash Flow Summary

| Years: | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 |
|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|--------------------|------------------|
| Beginning Balance | \$633,573 | \$1,134,563 | \$2,878,687 | \$3,797,295 | \$1,984,793 | \$2,026,981 | \$1,285,465 | \$803,912 | \$881,819 | \$1,074,412 |
| Transfer To Reserve | \$1,697,440 | \$1,748,363 | \$1,800,814 | \$1,854,838 | \$1,910,483 | \$1,967,797 | \$2,026,831 | \$1,700,000 | \$1,751,000 | \$1,803,530 |
| Investment Income | \$3,168 | \$5,673 | \$14,393 | \$18,986 | \$9,924 | \$10,135 | \$6,427 | \$4,020 | \$4,409 | \$5,372 |
| Projected Expenditures | -\$1,199,618 | -\$9,912 | -\$896,599 | -\$3,686,326 | -\$1,878,219 | -\$2,719,448 | -\$2,514,811 | -\$1,626,113 | -\$1,562,816 | -\$2,037,379 |
| EOY Reserve Balance | \$1,134,563 | \$2,878,687 | \$3,797,295 | \$1,984,793 | \$2,026,981 | \$1,285,465 | \$803,912 | \$881,819 | \$1,074,412 | \$845,935 |
| Threshold | \$521,567 | \$537,631 | \$554,190 | \$571,259 | \$588,854 | \$606,991 | \$625,686 | \$644,957 | \$664,822 | \$685,299 |
| Transfer Change +/- (%) | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | -16.13% | 3.00% | 3.00% |
| Investment Income Rate | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% |

Projected Expenditures: The inflation rate for future expenditures is compounded annually at: 3.08% Transfer Change: The % increase/decrease of the Reserve Transfer from previous year.

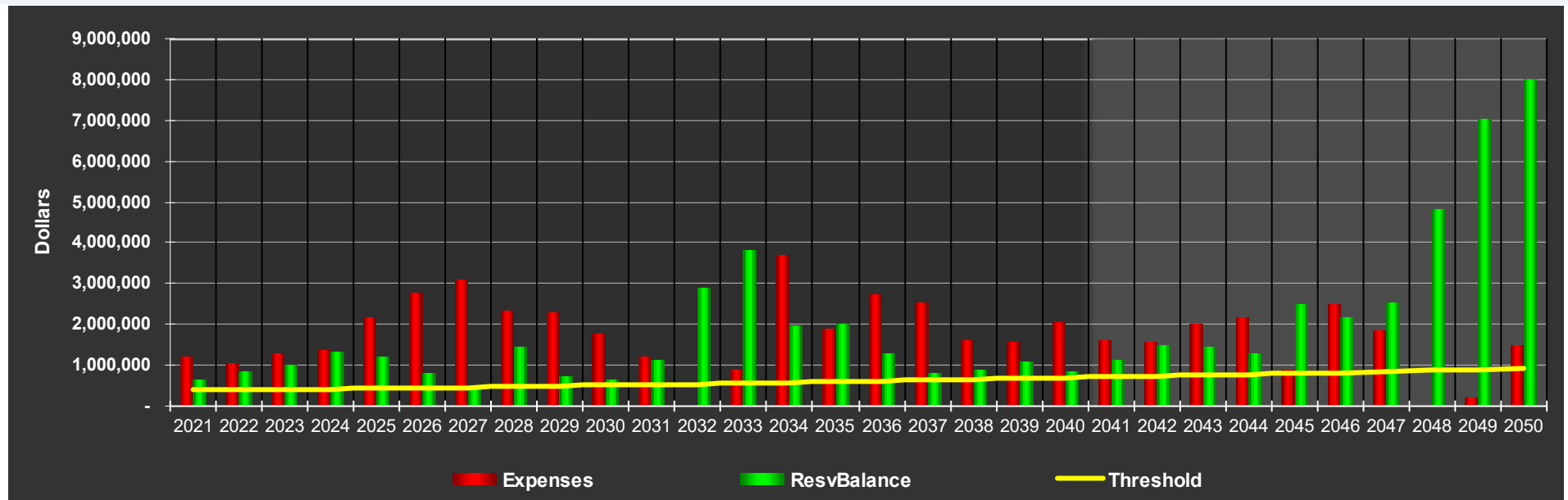
Reserve Balance: All annual reserve account balances are end of year balances after deposits and expenditures. Deposits are not shown on this graph.

Threshold: A percentage of the total one-time replacement cost of all components, indexed to inflation in future years. Current setting: 1.00%

Ocean Pines Association

DMA Cash Flow Funding Plan

NAVIGATOR™

Cash Flow Summary

| Years: | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 |
|----------------------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|
| Beginning Balance | \$845,935 | \$1,109,097 | \$1,467,327 | \$1,431,899 | \$1,300,677 | \$2,509,091 | \$2,174,210 | \$2,540,031 | \$4,837,389 | \$7,028,009 |
| Transfer To Reserve | \$1,857,636 | \$1,913,365 | \$1,970,766 | \$2,029,889 | \$2,090,786 | \$2,153,510 | \$2,218,115 | \$2,284,658 | \$2,353,198 | \$2,423,794 |
| Investment Income | \$4,230 | \$5,545 | \$7,337 | \$7,159 | \$6,503 | \$12,545 | \$10,871 | \$12,700 | \$24,187 | \$35,140 |
| Projected Expenditures | -\$1,598,704 | -\$1,560,680 | -\$2,013,531 | -\$2,168,270 | -\$888,875 | -\$2,500,936 | -\$1,863,165 | | -\$186,765 | -\$1,475,963 |
| EOY Reserve Balance | \$1,109,097 | \$1,467,327 | \$1,431,899 | \$1,300,677 | \$2,509,091 | \$2,174,210 | \$2,540,031 | \$4,837,389 | \$7,028,009 | \$8,010,980 |
| Threshold | \$706,406 | \$728,163 | \$750,590 | \$773,709 | \$797,539 | \$822,103 | \$847,424 | \$873,524 | \$900,429 | \$928,162 |
| Transfer Change +/- (%) | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% |
| Investment Income Rate | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% |

Projected Expenditures: The inflation rate for future expenditures is compounded annually at: 3.08% Transfer Change: The % increase/decrease of the Reserve Transfer from previous year.

Reserve Balance: All annual reserve account balances are end of year balances after deposits and expenditures. Deposits are not shown on this graph.

Threshold: A percentage of the total one-time replacement cost of all components, indexed to inflation in future years. Current setting: 1.00%

Ocean Pines Association

DMA Assessment Allocation Model

| <u>Yearly Change</u> | <u>Year</u> | <u>Operating *</u> | <u>Reserve</u> | <u>Special</u> | <u>TOTAL</u> | <u>Reserves as a % of Total</u> | <u>Annual Increase</u> |
|----------------------|-------------|--------------------|----------------|----------------|--------------------|---------------------------------|------------------------|
| | 2021 | \$0 | \$1,058,850 | \$0 | \$1,058,850 | 100.00% | 0.00% |
| | 2022 | \$0 | \$1,244,149 | \$0 | \$1,244,149 | 100.00% | 17.50% |
| | 2023 | \$0 | \$1,461,875 | \$0 | \$1,461,875 | 100.00% | 17.50% |
| | 2024 | \$0 | \$1,717,703 | \$0 | \$1,717,703 | 100.00% | 17.50% |
| | 2025 | \$0 | \$2,018,301 | \$0 | \$2,018,301 | 100.00% | 17.50% |

* In the model above, the annual reserve budget numbers are as recommended in this analysis. The operating budget number is increased annually at the consumer price index and does not reflect any actual budget planning that will be undertaken as part of the association's annual budgeting process. The purpose of this analysis is to show the potential impact of the reserve recommendation on a hypothetical overall budget. The current consumer price index used in this model is 0%.

Average Annual Assessment per Unit

| No Units | Unit Type | | Alloc % | Year | Operating * | Reserve | Special | TOTAL |
|----------|-----------|-------|---------|------|-------------|---------|---------|--------------|
| 8452 | All Lots | Units | 100.0% | 2021 | \$0 | \$125 | \$0 | \$125 |
| | | | | 2022 | \$0 | \$147 | \$0 | \$147 |
| | | | | 2023 | \$0 | \$173 | \$0 | \$173 |
| | | | | 2024 | \$0 | \$203 | \$0 | \$203 |
| | | | | 2025 | \$0 | \$239 | \$0 | \$239 |

Average Monthly Assessment per Unit

| No Units | Unit Type | | Alloc % | Year | Operating * | Reserve | Special | TOTAL |
|----------|-----------|-------|---------|------|-------------|---------|---------|-------------|
| 8452 | All Lots | Units | 100.0% | 2021 | \$0 | \$10 | \$0 | \$10 |
| | | | | 2022 | \$0 | \$12 | \$0 | \$12 |
| | | | | 2023 | \$0 | \$14 | \$0 | \$14 |
| | | | | 2024 | \$0 | \$17 | \$0 | \$17 |
| | | | | 2025 | \$0 | \$20 | \$0 | \$20 |

This page can be set up to show the breakdown of different lot classes in relation to their financial contribution to the Bulkhead reserves. DMA will need more information in order to set this up.

Ocean Pines Association

The Physical Analysis**RESERVE COMPONENTS DEFINED**

In this study a Reserve Component is defined as a specific project to replace, refurbish or significantly repair a specific capital asset in a specific location in the community, property or facility. Capital assets may include all types of property improvements which are owned by the owners Association, or for which the Association is required by the Declaration to provide maintenance. Examples would include any private roads, parking lots, sidewalks, paved trails, lakes, dams, swimming pools, tennis courts, playgrounds, clubhouses, etc., that make up the common area or shared amenities of the community. Other capital assets may include clubhouse or pool furniture, maintenance equipment and vehicles, or other miscellaneous assets like pumps, motors, generators, etc.

In condominiums, cooperatives and some HOA's capital assets can include certain exterior components of individual units or buildings containing units, as identified in the governing documents. Some capital assets may also be classified as limited common elements of individual homes or lots, such as driveways, patios, decks, siding and roofing. A limited common element may be owned by one unit-owner but maintained by the association, or used only by a limited group of owners and maintained by the association.

In large condominium buildings capital assets will include interior common areas – lobbies, halls, elevators, party rooms, etc., and common building equipment such as boilers, chillers, water pumps, generators, trash compactor and the like.

This study will also include any components related to hidden capital assets (within a structure or underground) which cannot be viewed or quantified by visual observation when we feel that replacement or significant capital repair activities will be required over the life of the asset. Such components may be listed as an “allowance” for costs related to potential repair or partial replacement projects.

This study may also include components with estimated useful lives and remaining lives that exceed the default 30-year study period. The cash flow financial analysis can be adjusted at any time (including during working sessions) to capture long-life components and examine their impact on reserve funding. DMA studies can be published with a study period of any time frame from 20 years to 50 years at the request of the client.

NAVIGATOR™ uses two descriptors to define individual components – a component name and a component location. These descriptors can be used interchangeably to identify the capital asset. In some cases, a specific project such as “mill and resurface asphalt” will be the component name and “Center Street” will be both the asset name and the asset location. In other cases, the asset, such as “split-system heat pump” will be the component name (meaning replacement of the split-system heat pump), and “Clubhouse” will be the location. Use of the asset name as the component name will always mean complete replacement of that asset unless otherwise noted.

MINIMUM CRITERIA FOR RESERVE COMPONENTS

DMA reserve studies do not set minimum criteria for reserve components. We prefer to leave the decision to include components up to the Reserve Specialist first, and then up to review by the client. We believe that arbitrary limits can potentially leave out components that may have significant impacts on association budgets and thus, diminish the effectiveness of the reserve analysis to predict funding needs. We can include minimum criteria upon request by the client. The two typical minimum limits are:

- ❖ Minimum dollar value (current dollars). For example, a client may ask that we not include any components with replacement costs less than \$1,000, \$5,000, etc.
- ❖ Minimum estimated useful life (EUL). For example, a client may ask that we not include any components with an EUL of less than 3 years.

Ocean Pines Association

The Physical Analysis

Keep in mind that all assets that an association owns and that need replacement, will be replaced with association funds – either from the reserve account or the operating account. DMA puts as many assets as possible in the reserve account so that they can be tracked over time in the reserve analysis. The operating account typically does not have this capability.

COMPONENT ASSEMBLIES AND RELATED COMPONENTS

Related components that may, of necessity, be replaced at the same time may be grouped into Assemblies. The Assembly is then the line-item component in our main Schedule of Components. Any sub-component included in an assembly can be pulled out of that assembly and listed separately if it is replaced individually.

Similarly, small components that may be too insignificant to track in the reserve study but which may likely be replaced as a group, will be combined into an assembly and put in the Schedule of Components as such. An example would be furniture which may be replaced as a group in a renovation or refurbishment project.

OPTIONAL COMPONENTS

In order to include all projected major expenditures involving capital assets, DMA may include components that may not typically qualify for tax exemption under IRS rulings for Associations filing Form 1120 or 1120H. It is incumbent upon the Association to determine the tax implications of comingling exempt capital expenditure funds from excluded or nonexempt designated funds in their bank and investment accounts. The Association should consult their attorney or accountant on this matter. Some of these items include:

- ❖ Painting, wall coverings and other cosmetic work.
- ❖ Landscape Improvements and replacement of any landscaping (trees, shrubbery, etc.).
- ❖ Irrigation system maintenance.
- ❖ Asphalt seal coating and striping.
- ❖ Cleaning and power washing activities.

You may request that any of these components be removed from the reserve account, in which case they will be funded from your operating account or a separate non-tax-exempt account.

EXCLUSIONS

Some capital assets are not included as reserve components. Components that you do not see in this report are generally related to one of the categories below or are not owned by the association:

- ❖ Permanent Improvements: This group includes components that if properly maintained will have a useful life equal to the property as a whole. The end of the useful life of the property would occur when it would be necessary that all of the infrastructure would need to be demolished and cleared or the area and infrastructure completely evacuated and reconditioned to return the property to a safe and useful state. A typical example would be entire building structures.
- ❖ Masonry, Stone, Concrete: Generally, masonry, stone and concrete building cladding and flatwork would be considered to have an unlimited useful life and their replacement is not envisioned. However, repairs such as mortar tuck pointing, patching and replacing sections of broken or damaged masonry, stone and concrete is a reality and a component line item for this is often included in the reserve funding study.

Ocean Pines Association

The Physical Analysis

- ❖ Unit or Home Owner Modifications: Components that are part of a Unit in a condominium, or a private home in an HOA are not included unless they are specifically defined in the Declaration or Bylaws as a Common Area or Limited Common Area. On occasion unit or home owners will modify components that are considered common or limited common elements. The cost of these modifications are typically not included as part of the capital reserves.
- ❖ Incidental or Maintenance Items: Some components are small enough, or may require repair or replacement on a recurring short-term basis. These items and actions are typically funded from the operating account as annual maintenance items.
- ❖ Capital Improvements: These include development or purchase of any new asset to be placed in service for the first time. These are not capital *reserve* components. After the asset has been placed in service, the money set aside for repair and replacement can then be included in the capital reserve study.

COMPONENT QUANTITIES AND MEASUREMENT

The Schedule of Components provides the total quantity or measurement of each asset for which a reserve component is identified. This is stated as the amount, size, number or extent of each component based on defined units of measure. Typical units of measure include:

- ❖ SF = area measurement defined in square feet
- ❖ SY = area measurement defined in square yards
- ❖ SQ = area measurement defined by "square" (100 square feet)
- ❖ LF = length measurement defined by linear feet
- ❖ CY = volume measurement defined by cubic yards
- ❖ EA = quantity measurement defined by number of individual units, "each".
- ❖ PR = quantity measurement defined by number of paired units, "pair".
- ❖ LS = allowance measurement for components with indeterminate or combined quantities of different individual units "lump sum"

All components are viewed on site unless otherwise specified herein. The components are documented with a photo of the component or of a typical component or group of components where there are a large number of repetitive component elements. Quantities for each component are developed either by on-site measurement, measurement from scale engineering and architectural drawings when available, measurement on scaled photos or measurement by satellite mapping. In the case of on-site measurements of building envelope components for multiple buildings (i.e., roofs, siding, trim, doors, windows, gutters, etc.) it would take an extraordinary amount of time and money to identify and measure each and every component on each and every unit. In that case quantities may be arrived at by measuring a single model or a single unit of similar character and multiplying those quantities by the number of similar units. This methodology has resulted in acceptably accurate results as far as quantities are concerned for the reserve study budget analyses.

If this study is an update of a previous study, the quantities used are as determined in the previous study unless otherwise noted. In cases where a recent historic cost estimate or bid exists the bid amount may be used as a "lump sum" in lieu of a unit quantity estimate.

COMPONENT IN-SERVICE DATE, ESTIMATED LIFE AND REPLACEMENT SCHEDULE

The following component information is included in the Summary Schedule of Components in this report and/or in the Detailed Schedule of Components, provided as a separate file:

Ocean Pines Association

The Physical Analysis

- ❖ In Service Date: This identifies either the known year or our estimate of the year that each component was placed in service (built, installed, replaced, etc.).
- ❖ Estimated Useful Life (EUL): This is the expected working life of the component in years, based on the actuarial or industry standard life, combined with our observation of the condition and use of the component in this setting. Our EUL for a component in one setting may be different for the same or similar component in another setting. The terminology “expected” is important in that some components are subject to partial failures and replacements even though a portion or majority of the component may have a much longer service life. An example is concrete sidewalks. Concrete may last in serviceable condition for 100 years, but outside factors can affect sidewalks and require replacement of specific locations in a shorter time frame. In some cases, the same portion may be replaced multiple times within the total life span. Some components may be a group of like entities such as doors. In this case some doors may be more susceptible to replacement than others based on use and exposure. The EUL sets a minimum estimated life before we expect some replacement activity even though many of the doors in the group may last much longer.

Our sources for these EUL's include R. S. Means Cost Data, Fannie Mae Property Condition Assessment tables, and American Society of Heating, Refrigerating and Air Conditioning Engineers (ASHRAE) Equipment Life Expectancy tables. These are industry averages based on nationwide experience in many different locations, conditions and building types. Since reserve studies are budget planning tools, these are reasonable approaches to guiding that planning, however, the Analyst performing your study may adjust some EUL's based on (a) what he/she observes about the component condition on site, (b) what your history has been with each component, if known, and (c) other potential impacts on the component due to location, exposure, usage, etc. Other factors will also affect the actual service life that you get from a component. Some components fail completely, i.e., they no longer work; others fail gradually through aging. For those components, the decision to replace may be guided by the amount of maintenance the component is requiring, obsolescence of the component, better technology and cost savings from new components, and relative appearance or operating condition that impacts the perception of your property or facility by owners / users. Remember that reserve studies are not prescriptive maintenance plans for your property. The final decision to replace a component rests with the Board of Directors based on its actual condition, relative priorities, and other maintenance options.

- ❖ Next Replacement Year: This number is computed by adding the Estimated Useful Life (EUL) to the In-Service Date.
- ❖ Remaining Useful Life: This number is computed by subtracting the Study Year (the year the analysis is being conducted) from the Next Replacement Year.
- ❖ Percent Replaced: In its simplest form, this number tells the analysis to either fund for the full replacement amount or to fund for a partial replacement amount at each occasion. Again, with the sidewalk example, the analysis may be told to fund for 5% of the total component quantity replacement at each interval. For a shingle roof, it would likely be for 100% of the component at each replacement interval.

This number can also be used to assist in “what if” scenarios. If an association is trying to decide if they want to replace a component, remove it, or do something else; the percent of replacement could be set at zero (0%) in order to remove the component from the funding plan, while still recognizing its existence in the community.

Ocean Pines Association

The Physical Analysis

- ❖ Replacement Interval (only shown in the Detailed Schedule of Components): This is the number of years after the first projected replacement event in the study, that we expect to have another. For a component with a predictable estimated life, such as shingle roofs, the replacement interval may be the same as the estimated useful life (EUL). If the EUL is 30 years the subsequent replacement interval will also be 30 years. For our concrete sidewalk example in the previous section, however, you may replace 5% of it after an EUL of 15 years, and then another 5% every 5 years thereafter, as the entire walkway component gradually ages. These numbers are often affected by outside forces that impact the component, and can also be affected by the manner in which the association maintains the community. One association may elect to replace portions of a component every 5 years or more often, and another association may not elect to do any work for 15 years at a time. These are all decisions that can be made in DMA's working session with the Association.
- ❖ Client Responsibility (only shown in the Detailed Schedule of Components): Generally, this will always be 100%. In some situations, however, the responsibility for maintenance of certain components may be shared with another entity, such as another association, or another property owner. In these cases, the % listed will be the percentage of responsibility applicable to this account only.

REPLACEMENT COST

The replacement cost for each component in the Schedule of Components is the product of a source cost and other component descriptors discussed above.

- ❖ Unit Cost: This is the source cost for the replacement of one unit of measure for each component. This will always be expressed in current dollars (See our discussion below on cost estimating.)
- ❖ Replacement Cost: This number is derived from multiplying the Quantity in units x the Unit Cost x the Percent Replaced x the Client Responsibility.

DMA uses three sources of costing for components in this study. Our standard source for computing component replacement costs is from cost data published by R. S. Means Company, a division of The Gordian Group, including *Facility Construction*, *Facility Maintenance and Repair*, *Commercial Construction*, and *Residential Construction*. Our second source is actual recent replacement costs for specific components provided by the association from your General Ledger or from actual contracts or invoices. Our third source is from local contractors and suppliers, and from manufacturers of specific products. All source unit costs are indexed (cost weighted) by geographic area based on R. S. Means national cost indexing system.

All DMA estimated costs are "turn-key" costs, meaning that they include both materials and labor costs as well as indirect costs such as project staging, demolition or removal of the old components, overhead and profit, and permitting (for construction projects). They typically do not include soft costs such as engineering, design, specifications and inspections. Those can be provided as separate line-item costs when they represent material expenditures.

COST ASSEMBLY BY THE RESERVE SPECIALIST

The Reserve Specialist (RS) in charge of your project will select the most appropriate costs for the components that they see on your property or in your facility. In some cases, the RS will need to additionally assemble costs from our data base to fully address the needs of a replacement project – such as equipment replacement that requires architectural alterations, complex roof replacement projects, or underground utility replacement projects. The RS will also determine the percentage of replacement per occurrence for each component. Replacement occurrences for long-life components or component groups may be better projected as partial replacements on a recurring basis.

YOUR ACTUAL COSTS WILL VARY

DMA's cost estimating meets industry standards for this work and we use the best information available to develop our cost data base. Many factors affect the actual cost of project at a point in time however, and you should expect your cost experience to vary somewhat from the estimates. Factors to remember include:

Ocean Pines Association

The Physical Analysis

- ❖ Actual cost growth for a particular product or labor market vs. projected inflation rates. Most costs grow in leaps and spurts, even though they average out over time to a measurable rate. Your experience at a point in time may be on one side or the other of a cost increase.
- ❖ Competition and local market factors at the time of your replacement may put temporary upward or downward pressures on the cost of a particular item or labor rate.
- ❖ Your replacement project may include other work within the scope that is not identified or anticipated in the component replacement cost.
- ❖ Component replacement estimates are made for the most similar product, material or labor cost to what we observe on your property. It may not be an exact match for your component.
- ❖ The community may elect to upgrade or downgrade the material or product selected for replacement vs. the existing component on which the estimate was based.

Because DMA's analyses are interactive, you can track your actual costs on our Schedule of Components and report back changes at any time and request an updated analysis based on this information.

OBSERVATIONS AND ASSESSMENT OF COMPONENT CONDITION

DMA enters observations, information and condition assessments of components in our database when we develop the Schedule of Components. This information is included in the Detailed Schedule of Components, which is issued as a separate document along with this report. In future updates this information can be updated to reflect changes in the condition or the component itself, including information provided by the client.

A photographic record of components is also provided in a companion folder to the final report. It contains photo documentation of our field observations. These photos are also linked to individual components in our database for ease of access in working sessions and in later reviews and updates.

The observations and opinions expressed in this report are based on our general professional knowledge of construction and our knowledge of the typical replacement experience of many communities and other entities with the same component types. Our projections are not architectural or engineering recommendations for specific projects. The Board of Directors should seek professional or industry assistance for each specific replacement project, based on the conditions in existence at the time of replacement and as the need for replacement or repair becomes imminent.

Ocean Pines Association

The Financial Analysis

This reserve study provides (1) a financial assessment of your current reserve fund vs. the estimated funding need, and (2) a recommended funding plan to adequately fund the reserve account going forward. To accomplish this analysis, we first have to identify six parameters:

Parameters:

- ❖ **Fiscal Year:** To determine the beginning point of the study, we first have to identify the fiscal year that the association is using. The fiscal year is identified with a start date and an end date. The most common fiscal year is the calendar year with a start date of January 1st and an end date of December 31st. For some associations, the fiscal year begins on another month, such June 1st, (ending on May 31st).
- ❖ **Study Year:** This study identifies the first year of calculations, which includes the current value of the reserve components. It is normally the calendar year that includes the starting date of the association's fiscal year. However, a fiscal year which is not the calendar year may be defined as the year that includes the end date. For example, a fiscal year starting June 1st, 2020 and ending May 31st, 2021 is typically identified as FY 2021. In the DMA reserve study, the study year will be defined as year 2021. In studies that are completed close to the end of the fiscal year, DMA may elect to move ahead to the upcoming fiscal year to be the study year.
- ❖ **Reserve Account Starting Balance:** This is the total of all funds in cash and investment accounts for an identified capital reserve account, as defined in the association balance sheet for the period ending at the end of the previous fiscal year. Accounting methods and balance sheet vary. If the reserve account balance is not easily discernable from the balance sheet, then it is the association's responsibility to provide DMA with this value as of that date. If the study year is moved ahead to the upcoming fiscal year, the reserve account balance for that date needs to be estimated. Note: a balance sheet may include other factors that affect the reserve account balance used in the study. These can include outstanding loans from the reserve account to the operating account, any payables due from the reserve account that are not included in the funding plan, non-collected funds due to the reserve account or prepaid assessments already in the reserve account, among others. It is the association's responsibility to adjust the starting balance of the reserve account to reflect any of these factors that may be material. In the case of new communities, unbuilt communities or communities without existing reserve accounts, this starting balance may be \$0.00.
- ❖ **Average Earnings Rate:** This is the average of the rates of return on interest or income from reserve funds on deposit in banks and in investment accounts. This is the net income to the reserve account from these deposits, exclusive of taxes. If the association advises DMA that this income is not paid back into the reserve account, then the earnings rate in this study will be 0.00%.
- ❖ **Budgeted Contribution:** This is the cash contribution or transfer of assessment funds to the reserve account in the association's budget for the fiscal year corresponding to the study year. In the case of new communities, unbuilt communities or communities without existing reserve accounts, there may be no budgeted contribution, in which case this study will recommend the initial contribution.
- ❖ **Inflation Rate:** This study includes a projected inflation rate for the study period. While this is only a projection, it is also important to understand how significantly inflation impacts replacement costs projected to occur 5, 10, 20 or more years from now. At an inflation rate of just 3.00% a project that costs \$10,000 in the current year will cost over \$18,000 in 20 years. DMA uses a focused construction inflation index provided by R.S. Means – the same company that provides us with construction cost data. This is an historical record of actual construction costs and can be focused on residential or non-residential construction as opposed to the more general consumer or producer price indices generated by the U. S. Government. We use the most current index available and we use that projection for all years in the study. As the inflation rate changes over time, we can update with one click, which will update all of the information in the analysis immediately.

Ocean Pines Association

The Financial Analysis**CURRENT FUNDING STATUS – PERCENT FUNDED AND FUNDING DEFICIT**

To assess your current funding level DMA calculates the percent funded for each component in the study at a point in time – generally at the beginning of the fiscal year corresponding with Year 1 of the study (study year). We use an inflation-adjusted method for calculating the relative replacement value of each component (the amount of money that should be available to replace the component if it were fully funded) and compare the total value for all components to the actual total balance of the reserve account. This is called the percent funded.

Note: the term “fully funded” does not mean that the total replacement cost of every component is always available at any time. It means that the funding level is sufficient such that the total replacement cost will be funded at the time that the component is projected to be replaced. The funding deficit (or surplus) is the difference between the combined inflation-adjusted replacement values of all components and the actual reserve account balance.

Some states require that reserve studies provide this information, and the Community Associations Institute requires that reserve studies provide a statement on the relative health of the reserve account. This information should meet both requirements, but we do not use this to project a long-term funding solution for your reserve account.

DMA’S INTERACTIVE CASH FLOW FUNDING PLAN

There are four funding models used to create funding plans for reserve accounts including:

- ❖ Full Funding Model – (Also called the Component Method.) This is the most conservative funding model. It funds each component as its own line-item budget. The goal of this model is to attain and maintain the reserves at or near 100%. For example, if an association has a component with a 10-year life and a \$10,000 replacement cost, it should have \$3,000 set aside for its replacement after three years. In this case, \$3,000 equals full funding.
- ❖ Baseline Funding Model – (Also called a Minimum Funded Model.) The goal of this model is to keep the reserve cash balance above zero. This means that at no time during the funding period will the projected *reserve balance* drop below zero dollars. This is the least conservative model. An association using this model must understand that even a minor reduction in a component’s remaining useful life can result in a deficit in the reserve cash balance. Associations can implement this model more safely by conducting annual reserve updates that include field observations.
- ❖ Threshold Funding Model – (Also called the Cash Flow Method.) This model is based on the Baseline Funding concept. However, in this model a minimum cash reserve balance is established at some predetermined dollar amount. This minimum balance becomes the “threshold” above which the reserve account should remain in every year of the study. Associations should take into consideration that depending on the mix of common area major components this model may be more or less conservative than the fully funded model.
- ❖ Statutory Funding Model – This model is based on local statutes. To use it, associations set aside a specific minimum dollar amount of reserves as required by statutes.

Ocean Pines Association

The Financial Analysis

DMA's NAVIGATOR™ uses the Threshold Funding Model to calculate your recommended reserve funding plan. This model includes our Reserve Navigator graph which shows the entire study period, which typically is 30 years. Note that DMA can revise this study period to a minimum of 20 years or up to 50 years. Different study periods can be looked at in the live working session.

The Reserve Navigator graph shows the projected total reserve expenditures in each year (red bars), the end-of-year reserve account balance (green bars) and the minimum threshold balance (yellow line) over the entire reserve study period. The table below the graph shows the beginning and end reserve balances in each year, the contribution or transfer to reserves in each year, the interest income in each year (if any) and the total expenditures in each year. Expenditures are adjusted for inflation. Ten year periods are shown on each page, and the graph is repeated on each subsequent page with the tabular period highlighted.

The goal of the Cash Flow funding plan is to keep your account above a minimum balance over the life of the study while ensuring that all components are fully funded when they are scheduled to be replaced. We can set that minimum balance to zero dollars (\$0.00), and convert this to a baseline funding model but we strongly recommend against using that model for your funding plan. We set the minimum account balance, or "threshold", at a level above zero, in order to provide a buffer for the variations in actual expenditures that will inevitably occur over the life of the study. We generate that number from a percentage of the total estimated one-time replacement costs of all components in current dollars. The percentage amount is entered into the study as a bottom limit for the cash flow in the account. We then index this amount to the projected rate of inflation so that it increases every year in proportion to the relative value of the dollar. Note: The threshold amount is an arbitrary number. It is not set by any law or any accounting standard. We can look at different threshold amounts in the working session and evaluate what would be most appropriate for your association and the expenditure projections. Ultimately, you the client can establish the threshold amount.

Reserve Account Transfer Change Rate

As inflation decreases the value of the dollar over time, it is logical to introduce a transfer change rate to the reserve contribution so that it grows in relation to the growth in actual costs over time. If we did not do this - if we kept the contribution constant - owners today would have to contribute a much larger amount in order to offset the declining value of the same contributions made in the future. The change rate provides parity for present and future owners.

In communities that are underfunded, it may be necessary to use a change rate that is greater than the inflation rate in order to gradually increase your contributions to an acceptable level. The Reserve Account Transfer Change Rate is expressed as a percentage (%). We can adjust this rate as a constant over the entire study period, or manually adjust it from year to year, to help us design the appropriate funding plan.

Specific Project Funding, Special Assessments and Commercial Loans

In some instances, it will be necessary for an association to fund a specific single project or one or more years of total reserve expenses with additional funds. This may be due to a history of underfunding the reserves, or it may be due to an unexpected significant expense in a given year. This additional funding can come from two sources – a special assessment and a commercial loan. DMA studies can include either or both options as appropriate to the needs and resources of the community and its members. We can evaluate both options, and also a combination option, in the working session. A funding solution that includes one or more of these options can become part of the published reserve funding plan.

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The Financial Analysis

Assessment Allocation Model

This reserve analysis also includes an Assessment Allocation Model. It is important to keep the reserve account funding in perspective with your overall assessment needs. Usually, the reserve budget is smaller than your operating budget and this model puts your reserve account in context of your overall budget. Keep in mind that this is only an example model. DMA does not have any responsibility for your overall budget or your operating budget, and this model makes a specific assumption about the growth of your operating budget over the next few years which may vary from your actual budget. This model shows percentage of your overall budget allotted to reserves and shows how the recommended reserve funding plan in this study might affect your overall budget in the next several years.

Standards, Limitations, Conditions, Disclosure and Restrictions

STUDY STANDARDS

This study was conducted in accordance with the Community Associations Institute National Reserve Study Standards. A summary of the standards is contained in our information article entitled "National Standards" which is included in the Appendix.

The data and analysis information that forms a part of this report contains proprietary programming and program coding that is not available for distribution to outside parties. Copies of the data and analysis have been made available in Adobe's Portable Document Format and included as part of this report. Upon request, component information can also be provided in Excel format for easier viewing and navigating through the data.

STUDY LIMITATIONS AND CONDITIONS

- 1 No destructive testing, lab analysis or other investigative methods were used to determine the condition of the components. Due to these limitations, as set forth in the reserve study guidelines that we subscribe to, the limited visual observations that were made are not sufficient to be considered a qualified architectural or engineering assessment of the state or condition of the components.
- 2 All common areas on the property were observed unless access was limited or not made available to us at the time of the inspection. The observations and opinions expressed herein with regard to the useful life of the components are based on our general professional knowledge of construction and our knowledge of the typical replacement experience of many communities and other entities with the same component types.
- 3 The inventory included taking field measurements, measurements from aerial and satellite imagery, digitized measurement over photo imagery and takeoffs and measurements from design and as-built drawings as there were deemed to be reliable. In the case of a Level II Update the quantities provided by the Client from previous studies was utilized when it was deemed to be reliable and accurate. In the case of a Level III Update all inventory data from previous studies provided by the Client was deemed accurate and reliable.
- 4 Our projections of remaining useful life are not architectural or engineering recommendations for executing specific projects. As the end of the remaining useful life approaches, as set forth in this study, the association should seek professional architectural, engineering, contractor, service providers or qualified product manufacturer or supplier assistance, as appropriate, and as to the need for and the scheduling of each specific replacement project. Particularly those of any significant magnitude.
- 5 An asset can be made up of several components that need to be maintained, repaired and replaced. Other elements of the asset may be considered permanent with respect to the asset. The schedule of components provided herein, is based upon information received from the client regarding the common elements and/or assets that the client is responsible for. It is the client's responsibility to verify that the schedule of components is complete.
- 6 Financial information including the present fund balance, interest from funds on deposit, and recent capital expenditures, were provided by the Client and are deemed reliable and complete by DMA Reserves, Inc.
- 7 Information provided by the Association about prior reserve replacement projects is considered to be reliable and complete. No inspection by DMA Reserves, Inc. should be interpreted as a project audit or quality inspection.
- 8 Industry Life Expectancy is based on printed product literature, product or material warranties, industry standards literature, and on the opinions of manufacturers, installers, or maintenance contractors based on their experience with these products and materials.
- 9 Unit prices are based on published unit price standards such as R. S. Means "Residential Cost Data", Facilities Maintenance and Repair Cost Data, and "Facilities Construction Cost Data", latest editions, and on pricing obtained from contractors, installers, or manufacturers. All prices are given in present dollars unless noted otherwise. Prices listed are not guaranteed as exact quotes for work included.

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Standards, Limitations, Conditions, Disclosure and Restrictions

- 10 This analysis incorporates assumptions about the future rate of inflation, and the future interest income on your account deposits. If significant changes occur in either of these rates, this calculation should be re-run with current information.
- 11 The results of this analysis are predicated on your contributing the recommended amount in each previous year and on expenses occurring generally as predicted. This Reserve Study can be updated as a Level III study every year up to 4 years from the original study date, and should be updated with a Level II study or replaced with a new Level I study every 3 to 5 years, which may depend on statutory requirements, to correct for normal variations.
- 12 DMA's Capital Replacement Reserve Studies are designed to be used as planning tools. They are a reflection of information provided by the Client and our analytical inputs, and are assembled for the Client's use. This reserve study should not be used for the purpose of performing an audit, quality/forensic analysis, or for background checks of historical records.

DISCLOSURE

DMA does not have any financial interest in this community or facility, its management company or any vendor mentioned or used in this study beyond this work. This study represents all facts known to DMA at the time of its preparation that if purposefully omitted would cause a distortion of the Client's situation regarding its capital reserve plan.

LEGAL RESTRICTIONS ON USE OF THIS INFORMATION

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Ocean Pines Association

Reserve Expenditures by Year (First 5 years)

Year 2021

| Line # | Component | Location | Replacement Cost * |
|---------|--|----------------|--------------------|
| 5.00.12 | Replace Bulkhead - Vinyl with Wood Piles | 3 CRAB CAY CT | \$21,300.00 |
| 5.00.13 | Replace Bulkhead - Vinyl with Wood Piles | 5 CRAB CAY CT | \$21,300.00 |
| 5.00.14 | Replace Bulkhead - Vinyl with Wood Piles | 7 CRAB CAY CT | \$21,300.00 |
| 5.00.15 | Replace Bulkhead - Vinyl with Wood Piles | 9 CRAB CAY CT | \$51,475.00 |
| 5.00.16 | Replace Bulkhead - Vinyl with Wood Piles | 11 CRAB CAY CT | \$49,700.00 |
| 5.00.17 | Replace Bulkhead - Vinyl with Wood Piles | 12 CRAB CAY CT | \$51,475.00 |
| 5.00.18 | Replace Bulkhead - Vinyl with Wood Piles | 10 CRAB CAY CT | \$47,925.00 |
| 5.00.19 | Replace Bulkhead - Vinyl with Wood Piles | 8 CRAB CAY CT | \$21,300.00 |
| 5.00.20 | Replace Bulkhead - Vinyl with Wood Piles | 6 CRAB CAY CT | \$21,300.00 |
| 5.00.21 | Replace Bulkhead - Vinyl with Wood Piles | 4 CRAB CAY CT | \$21,300.00 |
| 5.00.63 | Replace Bulkhead - Vinyl with Wood Piles | 50 PINTAIL DR | \$24,850.00 |
| 5.00.64 | Replace Bulkhead - Vinyl with Wood Piles | 48 PINTAIL DR | \$19,525.00 |
| 5.00.65 | Replace Bulkhead - Vinyl with Wood Piles | 46 PINTAIL DR | \$19,525.00 |
| 5.00.66 | Replace Bulkhead - Vinyl with Wood Piles | 44 PINTAIL DR | \$24,850.00 |
| 5.00.67 | Replace Bulkhead - Vinyl with Wood Piles | 42 PINTAIL DR | \$19,525.00 |
| 5.00.68 | Replace Bulkhead - Vinyl with Wood Piles | 40 PINTAIL DR | \$19,525.00 |
| 5.00.69 | Replace Bulkhead - Vinyl with Wood Piles | 38 PINTAIL DR | \$23,075.00 |
| 5.00.70 | Replace Bulkhead - Vinyl with Wood Piles | 36 PINTAIL DR | \$19,525.00 |
| 5.00.71 | Replace Bulkhead - Vinyl with Wood Piles | 34 PINTAIL DR | \$21,300.00 |
| 5.00.72 | Replace Bulkhead - Vinyl with Wood Piles | 32 PINTAIL DR | \$21,300.00 |
| 5.00.73 | Replace Bulkhead - Vinyl with Wood Piles | 30 PINTAIL DR | \$21,300.00 |
| 5.00.74 | Replace Bulkhead - Vinyl with Wood Piles | 28 PINTAIL DR | \$19,525.00 |
| 5.00.75 | Replace Bulkhead - Vinyl with Wood Piles | 26 PINTAIL DR | \$21,300.00 |
| 5.00.76 | Replace Bulkhead - Vinyl with Wood Piles | 24 PINTAIL DR | \$21,300.00 |

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)**Year 2021**

| Line # | Component | Location | Replacement Cost * |
|---|--|------------------|---------------------------|
| 5.00.77 | Replace Bulkhead - Vinyl with Wood Piles | 22 PINTAIL DR | \$21,300.00 |
| 5.00.78 | Replace Bulkhead - Vinyl with Wood Piles | 20 PINTAIL DR | \$21,300.00 |
| 5.00.79 | Replace Bulkhead - Vinyl with Wood Piles | 18 PINTAIL DR | \$21,300.00 |
| 5.00.80 | Replace Bulkhead - Vinyl with Wood Piles | 16 PINTAIL DR | \$21,300.00 |
| 5.00.81 | Replace Bulkhead - Vinyl with Wood Piles | 14 PINTAIL DR | \$21,300.00 |
| 5.00.82 | Replace Bulkhead - Vinyl with Wood Piles | 12 PINTAIL DR | \$23,075.00 |
| 5.00.83 | Replace Bulkhead - Vinyl with Wood Piles | 10 PINTAIL DR | \$19,525.00 |
| 5.00.84 | Replace Bulkhead - Vinyl with Wood Piles | 8 PINTAIL DR | \$23,075.00 |
| 5.00.0197 | Replace Bulkhead - Vinyl with Wood Piles | 14 GOLDENEYE CT | \$24,850.00 |
| 5.00.0198 | Replace Bulkhead - Vinyl with Wood Piles | 12 GOLDENEYE CT | \$24,850.00 |
| 7.00.11 | Replace Bulkhead - Vinyl with Wood Piles | GOLF 3RD FAIRWAY | \$362,100.00 |
| Total Expenditures for Year 2021 | | | \$1,208,775.00 |

* Cost after first year includes an inflation factor of 3.08%

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)

Year 2022

| Line # | Component | Location | Replacement Cost * |
|-----------|--|---------------------|--------------------|
| 2.00.0149 | Replace Bulkhead - Vinyl with Wood Piles | 60 MOONSHELL DR | \$67,697.79 |
| 2.00.0150 | Replace Bulkhead - Vinyl with Wood Piles | 58 MOONSHELL DR | \$18,296.70 |
| 2.00.0151 | Replace Bulkhead - Vinyl with Wood Piles | 54 MOONSHELL DR | \$20,126.37 |
| 5.00.01 | Replace Bulkhead - Vinyl with Wood Piles | 1 PINTAIL DR NORTH | \$21,956.04 |
| 5.00.02 | Replace Bulkhead - Vinyl with Wood Piles | 3 PINTAIL DR NORTH | \$21,956.04 |
| 5.00.03 | Replace Bulkhead - Vinyl with Wood Piles | 5 PINTAIL DR NORTH | \$32,934.06 |
| 5.00.04 | Replace Bulkhead - Vinyl with Wood Piles | 7 PINTAIL DR NORTH | \$32,934.06 |
| 5.00.05 | Replace Bulkhead - Vinyl with Wood Piles | 9 PINTAIL DR NORTH | \$32,934.06 |
| 5.00.06 | Replace Bulkhead - Vinyl with Wood Piles | 11 PINTAIL DR NORTH | \$32,934.06 |
| 5.00.07 | Replace Bulkhead - Vinyl with Wood Piles | 13 PINTAIL DR NORTH | \$31,104.39 |
| 5.00.08 | Replace Bulkhead - Vinyl with Wood Piles | 15 PINTAIL DR NORTH | \$32,934.06 |
| 5.00.09 | Replace Bulkhead - Vinyl with Wood Piles | 17 PINTAIL DR NORTH | \$25,615.38 |
| 5.00.10 | Replace Bulkhead - Vinyl with Wood Piles | 19 PINTAIL DR NORTH | \$14,637.36 |
| 5.00.22 | Replace Bulkhead - Vinyl with Wood Piles | 2 CRAB CAY CT | \$5,489.01 |
| 5.00.0107 | Replace Bulkhead - Vinyl with Wood Piles | 4 EBB TIDE CT | \$3,659.34 |
| 5.00.0108 | Replace Bulkhead - Vinyl with Wood Piles | 6 EBB TIDE CT | \$25,615.38 |
| 5.00.0109 | Replace Bulkhead - Vinyl with Wood Piles | 8 EBB TIDE CT | \$25,615.38 |
| 5.00.0110 | Replace Bulkhead - Vinyl with Wood Piles | 10 EBB TIDE CT | \$25,615.38 |
| 5.00.0111 | Replace Bulkhead - Vinyl with Wood Piles | 12 EBB TIDE CT | \$25,615.38 |
| 5.00.0112 | Replace Bulkhead - Vinyl with Wood Piles | 14 EBB TIDE CT | \$25,615.38 |
| 5.00.0113 | Replace Bulkhead - Vinyl with Wood Piles | 16 EBB TIDE CT | \$25,615.38 |
| 5.00.0115 | Replace Bulkhead - Vinyl with Wood Piles | 20 EBB TIDE CT | \$25,615.38 |
| 7.00.01 | Replace Bulkhead - Vinyl with Wood Piles | PINTAIL PARK | \$468,395.52 |

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)

Year 2022

| Line # | Component | Location | Replacement Cost * |
|----------------------------------|-----------|----------|--------------------|
| Total Expenditures for Year 2022 | | | \$1,042,911.90 |

* Cost after first year includes an inflation factor of 3.08%

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)

Year 2023

| Line # | Component | Location | Replacement Cost * |
|-----------|--|------------------|--------------------|
| 2.00.0211 | Replace Bulkhead - Vinyl with Wood Piles | 119 TEAL CIR | \$22,632.29 |
| 2.00.0212 | Replace Bulkhead - Vinyl with Wood Piles | 121 TEAL CIR | \$22,632.29 |
| 2.00.0213 | Replace Bulkhead - Vinyl with Wood Piles | 123 TEAL CIR | \$22,632.29 |
| 2.00.0325 | Replace Bulkhead - Vinyl with Wood Piles | 21 PORTSIDE CT | \$50,922.64 |
| 2.00.0328 | Replace Bulkhead - Vinyl with Wood Piles | 22 PORTSIDE CT | \$49,036.62 |
| 2.00.0397 | Replace Bulkhead - Vinyl with Wood Piles | 2 CLUBHOUSE DR | \$45,264.57 |
| 2.00.0407 | Replace Bulkhead - Vinyl with Wood Piles | 19 CLUBHOUSE DR | \$18,860.24 |
| 2.00.0414 | Replace Bulkhead - Vinyl with Wood Piles | 33 CLUBHOUSE DR | \$22,632.29 |
| 2.00.0415 | Replace Bulkhead - Vinyl with Wood Piles | 35 CLUBHOUSE DR | \$24,518.31 |
| 2.00.0416 | Replace Bulkhead - Vinyl with Wood Piles | 37 CLUBHOUSE DR | \$24,518.31 |
| 2.00.0513 | Replace Bulkhead - Vinyl with Wood Piles | 25 SUNDIAL CIR | \$22,632.29 |
| 2.00.0514 | Replace Bulkhead - Vinyl with Wood Piles | 23 SUNDIAL CIR | \$28,290.36 |
| 2.00.0515 | Replace Bulkhead - Vinyl with Wood Piles | 2 WATERGREEN LN | \$20,746.26 |
| 2.00.0516 | Replace Bulkhead - Vinyl with Wood Piles | 4 WATERGREEN LN | \$24,518.31 |
| 2.00.0517 | Replace Bulkhead - Vinyl with Wood Piles | 6 WATERGREEN LN | \$26,404.33 |
| 2.00.0518 | Replace Bulkhead - Vinyl with Wood Piles | 8 WATERGREEN LN | \$28,290.36 |
| 2.00.0519 | Replace Bulkhead - Vinyl with Wood Piles | 10 WATERGREEN LN | \$22,632.29 |
| 2.00.0520 | Replace Bulkhead - Vinyl with Wood Piles | 12 WATERGREEN LN | \$18,860.24 |
| 2.00.0521 | Replace Bulkhead - Vinyl with Wood Piles | 14 WATERGREEN LN | \$22,632.29 |
| 2.00.0522 | Replace Bulkhead - Vinyl with Wood Piles | 16 WATERGREEN LN | \$22,632.29 |
| 2.00.0523 | Replace Bulkhead - Vinyl with Wood Piles | 18 WATERGREEN LN | \$22,632.29 |
| 2.00.0524 | Replace Bulkhead - Vinyl with Wood Piles | 20 WATERGREEN LN | \$22,632.29 |
| 4.00.62 | Replace Bulkhead - Vinyl with Wood Piles | 26 WATERTOWN RD | \$30,176.38 |
| 4.00.63 | Replace Bulkhead - Vinyl with Wood Piles | 24 WATERTOWN RD | \$26,404.33 |

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)**Year 2023**

| Line # | Component | Location | Replacement Cost * |
|---------------|--|-----------------|---------------------------|
| 5.00.0114 | Replace Bulkhead - Vinyl with Wood Piles | 18 EBB TIDE CT | \$26,404.33 |
| 5.00.0172 | Replace Bulkhead - Vinyl with Wood Piles | 74 WOOD DUCK DR | \$26,404.33 |
| 5.00.0191 | Replace Bulkhead - Vinyl with Wood Piles | 21 GOLDENEYE CT | \$22,632.29 |
| 5.00.0192 | Replace Bulkhead - Vinyl with Wood Piles | 23 GOLDENEYE CT | \$69,782.88 |
| 5.00.0193 | Replace Bulkhead - Vinyl with Wood Piles | 24 GOLDENEYE CT | \$66,010.83 |
| 5.00.0194 | Replace Bulkhead - Vinyl with Wood Piles | 22 GOLDENEYE CT | \$49,036.62 |
| 5.00.0195 | Replace Bulkhead - Vinyl with Wood Piles | 18 GOLDENEYE CT | \$26,404.33 |
| 5.00.0196 | Replace Bulkhead - Vinyl with Wood Piles | 16 GOLDENEYE CT | \$26,404.33 |
| 5.00.0199 | Replace Bulkhead - Vinyl with Wood Piles | 8 GOLDENEYE CT | \$26,404.33 |
| 5.00.0200 | Replace Bulkhead - Vinyl with Wood Piles | 6 GOLDENEYE CT | \$26,404.33 |
| 5.00.0201 | Replace Bulkhead - Vinyl with Wood Piles | 4 GOLDENEYE CT | \$26,404.33 |
| 5.00.0202 | Replace Bulkhead - Vinyl with Wood Piles | 2 GOLDENEYE CT | \$24,518.31 |
| 5.00.0203 | Replace Bulkhead - Vinyl with Wood Piles | 42 WOOD DUCK DR | \$18,860.24 |
| 5.00.0204 | Replace Bulkhead - Vinyl with Wood Piles | 34 WOOD DUCK DR | \$18,860.24 |
| 5.00.0205 | Replace Bulkhead - Vinyl with Wood Piles | 26 WOOD DUCK DR | \$16,974.21 |
| 5.00.0206 | Replace Bulkhead - Vinyl with Wood Piles | 24 WOOD DUCK DR | \$30,176.38 |
| 5.00.0207 | Replace Bulkhead - Vinyl with Wood Piles | 22 WOOD DUCK DR | \$30,176.38 |
| 5.00.0208 | Replace Bulkhead - Vinyl with Wood Piles | 20 WOOD DUCK DR | \$30,176.38 |
| 5.00.0229 | Replace Bulkhead - Vinyl with Wood Piles | 29 WOOD DUCK DR | \$41,492.52 |
| 5.00.0230 | Replace Bulkhead - Vinyl with Wood Piles | 31 WOOD DUCK DR | \$41,492.52 |

Total Expenditures for Year 2023**\$1,288,154.27**

* Cost after first year includes an inflation factor of 3.08%

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)

Year 2024

| Line # | Component | Location | Replacement Cost * |
|-----------|--|------------------|--------------------|
| 1.00.0198 | Replace Bulkhead - Vinyl with Wood Piles | 307 OCEAN PKWY | \$25,273.47 |
| 1.00.0199 | Replace Bulkhead - Vinyl with Wood Piles | 309 OCEAN PKWY | \$23,329.36 |
| 1.00.0200 | Replace Bulkhead - Vinyl with Wood Piles | 311 OCEAN PKWY | \$23,329.36 |
| 2.00.48 | Replace Bulkhead - Vinyl with Wood Piles | 20 TEAL CIR | \$54,435.17 |
| 2.00.0105 | Replace Bulkhead - Vinyl with Wood Piles | 2 PARK PL | \$5,832.34 |
| 2.00.0106 | Replace Bulkhead - Vinyl with Wood Piles | 16 LOOKOUT PT | \$11,664.68 |
| 2.00.0107 | Replace Bulkhead - Vinyl with Wood Piles | 14 LOOKOUT PT | \$23,329.36 |
| 2.00.0108 | Replace Bulkhead - Vinyl with Wood Piles | 12 LOOKOUT PT | \$25,273.47 |
| 2.00.0234 | Replace Bulkhead - Vinyl with Wood Piles | 3 RIVERSIDE CT | \$19,441.13 |
| 2.00.0236 | Replace Bulkhead - Vinyl with Wood Piles | 9 RIVERSIDE CT | \$19,441.13 |
| 2.00.0237 | Replace Bulkhead - Vinyl with Wood Piles | 11 RIVERSIDE CT | \$19,441.13 |
| 2.00.0238 | Replace Bulkhead - Vinyl with Wood Piles | 13 RIVERSIDE CT | \$27,217.59 |
| 2.00.0280 | Replace Bulkhead - Vinyl with Wood Piles | 233 TEAL CIR | \$21,385.25 |
| 2.00.0343 | Replace Bulkhead - Vinyl with Wood Piles | 128 TEAL CIR | \$25,273.47 |
| 2.00.0344 | Replace Bulkhead - Vinyl with Wood Piles | 126 TEAL CIR | \$15,552.91 |
| 2.00.0345 | Replace Bulkhead - Vinyl with Wood Piles | 379 OCEAN PKWY | \$23,329.36 |
| 4.00.03 | Replace Bulkhead - Vinyl with Wood Piles | 116 WATERTOWN RD | \$21,385.25 |
| 4.00.04 | Replace Bulkhead - Vinyl with Wood Piles | 114 WATERTOWN RD | \$21,385.25 |
| 4.00.05 | Replace Bulkhead - Vinyl with Wood Piles | 1 WESTFIELD CIR | \$23,329.36 |
| 4.00.06 | Replace Bulkhead - Vinyl with Wood Piles | 3 WESTFIELD CIR | \$25,273.47 |
| 4.00.12 | Replace Bulkhead - Vinyl with Wood Piles | 15 WESTFIELD CIR | \$23,329.36 |
| 4.00.13 | Replace Bulkhead - Vinyl with Wood Piles | 17 WESTFIELD CIR | \$27,217.59 |
| 5.00.0121 | Replace Bulkhead - Vinyl with Wood Piles | 17 EBB TIDE CT | \$27,217.59 |
| 5.00.0122 | Replace Bulkhead - Vinyl with Wood Piles | 15 EBB TIDE CT | \$27,217.59 |

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)

Year 2024

| Line # | Component | Location | Replacement Cost * |
|-----------|--|--------------------|--------------------|
| 5.00.0123 | Replace Bulkhead - Vinyl with Wood Piles | 13 EBB TIDE CT | \$27,217.59 |
| 5.00.0124 | Replace Bulkhead - Vinyl with Wood Piles | 11 EBB TIDE CT | \$27,217.59 |
| 5.00.0125 | Replace Bulkhead - Vinyl with Wood Piles | 9 EBB TIDE CT | \$27,217.59 |
| 5.00.0126 | Replace Bulkhead - Vinyl with Wood Piles | 7 EBB TIDE CT | \$27,217.59 |
| 5.00.0127 | Replace Bulkhead - Vinyl with Wood Piles | 5 EBB TIDE CT | \$27,217.59 |
| 5.00.0128 | Replace Bulkhead - Vinyl with Wood Piles | 3 EBB TIDE CT | \$15,552.91 |
| 5.00.0129 | Replace Bulkhead - Vinyl with Wood Piles | 4 MALLARD DR EAST | \$11,664.68 |
| 5.00.0130 | Replace Bulkhead - Vinyl with Wood Piles | 8 MALLARD DR EAST | \$11,664.68 |
| 5.00.0131 | Replace Bulkhead - Vinyl with Wood Piles | 10 MALLARD DR EAST | \$34,994.04 |
| 5.00.0132 | Replace Bulkhead - Vinyl with Wood Piles | 14 MALLARD DR EAST | \$38,882.27 |
| 5.00.0133 | Replace Bulkhead - Vinyl with Wood Piles | 16 MALLARD DR EAST | \$38,882.27 |
| 5.00.0134 | Replace Bulkhead - Vinyl with Wood Piles | 18 MALLARD DR EAST | \$38,882.27 |
| 5.00.0135 | Replace Bulkhead - Vinyl with Wood Piles | 20 MALLARD DR EAST | \$38,882.27 |
| 5.00.0136 | Replace Bulkhead - Vinyl with Wood Piles | 22 MALLARD DR EAST | \$36,938.15 |
| 5.00.0137 | Replace Bulkhead - Vinyl with Wood Piles | 24 MALLARD DR EAST | \$34,994.04 |
| 5.00.0138 | Replace Bulkhead - Vinyl with Wood Piles | 26 MALLARD DR EAST | \$38,882.27 |
| 5.00.0141 | Replace Bulkhead - Vinyl with Wood Piles | 29 MALLARD DR EAST | \$56,379.29 |
| 5.00.0142 | Replace Bulkhead - Vinyl with Wood Piles | 27 MALLARD DR EAST | \$50,546.95 |
| 5.00.0143 | Replace Bulkhead - Vinyl with Wood Piles | 25 MALLARD DR EAST | \$31,105.81 |
| 5.00.0144 | Replace Bulkhead - Vinyl with Wood Piles | 23 MALLARD DR EAST | \$38,882.27 |
| 5.00.0169 | Replace Bulkhead - Vinyl with Wood Piles | 80 WOOD DUCK DR | \$27,217.59 |
| 5.00.0170 | Replace Bulkhead - Vinyl with Wood Piles | 78 WOOD DUCK DR | \$27,217.59 |
| 5.00.0171 | Replace Bulkhead - Vinyl with Wood Piles | 76 WOOD DUCK DR | \$27,217.59 |
| 5.00.0176 | Replace Bulkhead - Vinyl with Wood Piles | 66 WOOD DUCK DR | \$27,217.59 |

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)**Year 2024**

| Line # | Component | Location | Replacement Cost * |
|---|--|-----------------|---------------------------|
| 5.00.0177 | Replace Bulkhead - Vinyl with Wood Piles | 60 WOOD DUCK DR | \$15,552.91 |
| 5.00.0178 | Replace Bulkhead - Vinyl with Wood Piles | 56 WOOD DUCK DR | \$23,329.36 |
| 5.00.0179 | Replace Bulkhead - Vinyl with Wood Piles | 52 WOOD DUCK DR | \$23,329.36 |
| Total Expenditures for Year 2024 | | | \$1,384,208.75 |

* Cost after first year includes an inflation factor of 3.08%

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)**Year 2025**

| Line # | Component | Location | Replacement Cost * |
|---------------|--|--------------------|---------------------------|
| 1.00.0126 | Replace Bulkhead - Vinyl with Wood Piles | 16 HARBORVIEW DR | \$16,031.94 |
| 1.00.0127 | Replace Bulkhead - Vinyl with Wood Piles | 14 HARBORVIEW DR | \$16,031.94 |
| 1.00.0128 | Replace Bulkhead - Vinyl with Wood Piles | 12 HARBORVIEW DR | \$20,039.92 |
| 1.00.0129 | Replace Bulkhead - Vinyl with Wood Piles | 10 HARBORVIEW DR | \$20,039.92 |
| 1.00.0130 | Replace Bulkhead - Vinyl with Wood Piles | 8 HARBORVIEW DR | \$12,023.95 |
| 1.00.0131 | Replace Bulkhead - Vinyl with Wood Piles | 6 HARBORVIEW DR | \$16,031.94 |
| 1.00.0132 | Replace Bulkhead - Vinyl with Wood Piles | 4 HARBORVIEW DR | \$20,039.92 |
| 1.00.0133 | Replace Bulkhead - Vinyl with Wood Piles | 2 HARBORVIEW DR | \$28,055.89 |
| 1.00.0231 | Replace Bulkhead - Vinyl with Wood Piles | 36 CARRIAGE LN | \$50,099.80 |
| 1.00.0232 | Replace Bulkhead - Vinyl with Wood Piles | 35 CARRIAGE LN | \$86,171.66 |
| 1.00.0233 | Replace Bulkhead - Vinyl with Wood Piles | 33 CARRIAGE LN | \$40,079.84 |
| 1.00.0234 | Replace Bulkhead - Vinyl with Wood Piles | 31 CARRIAGE LN | \$34,067.87 |
| 1.00.0235 | Replace Bulkhead - Vinyl with Wood Piles | 29 CARRIAGE LN | \$24,047.90 |
| 1.00.0236 | Replace Bulkhead - Vinyl with Wood Piles | 27 CARRIAGE LN | \$20,039.92 |
| 1.00.0237 | Replace Bulkhead - Vinyl with Wood Piles | 25 CARRIAGE LN | \$12,023.95 |
| 1.00.0238 | Replace Bulkhead - Vinyl with Wood Piles | 3 WINDJAMMER RD | \$10,019.96 |
| 1.00.0239 | Replace Bulkhead - Vinyl with Wood Piles | 1 WINDJAMMER RD | \$12,023.95 |
| 1.00.0240 | Replace Bulkhead - Vinyl with Wood Piles | 101 WHITE SAIL CIR | \$10,019.96 |
| 1.00.0241 | Replace Bulkhead - Vinyl with Wood Piles | 99 WHITE SAIL CIR | \$24,047.90 |
| 1.00.0242 | Replace Bulkhead - Vinyl with Wood Piles | 97 WHITE SAIL CIR | \$24,047.90 |
| 1.00.0243 | Replace Bulkhead - Vinyl with Wood Piles | 95 WHITE SAIL CIR | \$28,055.89 |
| 1.00.0244 | Replace Bulkhead - Vinyl with Wood Piles | 93 WHITE SAIL CIR | \$48,095.81 |
| 2.00.92 | Replace Bulkhead - Vinyl with Wood Piles | 1 TEAL CIR | \$38,075.85 |
| 2.00.93 | Replace Bulkhead - Vinyl with Wood Piles | 3 TEAL CIR | \$62,123.75 |

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)

Year 2025

| Line # | Component | Location | Replacement Cost * |
|-----------|--|-----------------|--------------------|
| 2.00.94 | Replace Bulkhead - Vinyl with Wood Piles | 5 TEAL CIR | \$28,055.89 |
| 2.00.95 | Replace Bulkhead - Vinyl with Wood Piles | 7 TEAL CIR | \$10,019.96 |
| 2.00.96 | Replace Bulkhead - Vinyl with Wood Piles | 30 LOOKOUT PT | \$8,015.97 |
| 2.00.97 | Replace Bulkhead - Vinyl with Wood Piles | 28 LOOKOUT PT | \$20,039.92 |
| 2.00.98 | Replace Bulkhead - Vinyl with Wood Piles | 26 LOOKOUT PT | \$20,039.92 |
| 2.00.99 | Replace Bulkhead - Vinyl with Wood Piles | 24 LOOKOUT PT | \$10,019.96 |
| 2.00.0293 | Replace Bulkhead - Vinyl with Wood Piles | 24 WINDWARD CT | \$42,083.83 |
| 2.00.0295 | Replace Bulkhead - Vinyl with Wood Piles | 20 WINDWARD CT | \$28,055.89 |
| 2.00.0296 | Replace Bulkhead - Vinyl with Wood Piles | 18 WINDWARD CT | \$22,043.91 |
| 2.00.0297 | Replace Bulkhead - Vinyl with Wood Piles | 16 WINDWARD CT | \$34,067.87 |
| 2.00.0298 | Replace Bulkhead - Vinyl with Wood Piles | 14 WINDWARD CT | \$34,067.87 |
| 2.00.0299 | Replace Bulkhead - Vinyl with Wood Piles | 12 WINDWARD CT | \$34,067.87 |
| 2.00.0300 | Replace Bulkhead - Vinyl with Wood Piles | 10 WINDWARD CT | \$28,055.89 |
| 2.00.0347 | Replace Bulkhead - Vinyl with Wood Piles | 383 OCEAN PKWY | \$24,047.90 |
| 2.00.0348 | Replace Bulkhead - Vinyl with Wood Piles | 385 OCEAN PKWY | \$26,051.90 |
| 2.00.0349 | Replace Bulkhead - Vinyl with Wood Piles | 387 OCEAN PKWY | \$26,051.90 |
| 2.00.0350 | Replace Bulkhead - Vinyl with Wood Piles | 389 OCEAN PKWY | \$26,051.90 |
| 2.00.0351 | Replace Bulkhead - Vinyl with Wood Piles | 391 OCEAN PKWY | \$26,051.90 |
| 2.00.0435 | Replace Bulkhead - Vinyl with Wood Piles | 346 OCEAN PKWAY | \$24,047.90 |
| 2.00.0549 | Replace Bulkhead - Vinyl with Wood Piles | 71 CLUBHOUSE DR | \$24,047.90 |
| 2.00.0550 | Replace Bulkhead - Vinyl with Wood Piles | 69 CLUBHOUSE DR | \$24,047.90 |
| 2.00.0551 | Replace Bulkhead - Vinyl with Wood Piles | 67 CLUBHOUSE DR | \$24,047.90 |
| 2.00.0552 | Replace Bulkhead - Vinyl with Wood Piles | 65 CLUBHOUSE DR | \$26,051.90 |
| 2.00.0553 | Replace Bulkhead - Vinyl with Wood Piles | 63 CLUBHOUSE DR | \$28,055.89 |

Ocean Pines Association

Reserve Expenditures by Year (First 5 years)

Year 2025

| Line # | Component | Location | Replacement Cost * |
|-----------|--|---------------------|--------------------|
| 2.00.0554 | Replace Bulkhead - Vinyl with Wood Piles | 61 CLUBHOUSE DR | \$24,047.90 |
| 2.00.0555 | Replace Bulkhead - Vinyl with Wood Piles | 59 CLUBHOUSE DR | \$28,055.89 |
| 2.00.0556 | Replace Bulkhead - Vinyl with Wood Piles | 57 CLUBHOUSE DR | \$28,055.89 |
| 2.00.0557 | Replace Bulkhead - Vinyl with Wood Piles | 55 CLUBHOUSE DR | \$24,047.90 |
| 2.00.0558 | Replace Bulkhead - Vinyl with Wood Piles | 53 CLUBHOUSE DR | \$24,047.90 |
| 3.00.28 | Replace Bulkhead - Vinyl with Wood Piles | 4 TILLER LN | \$42,083.83 |
| 3.00.33 | Replace Bulkhead - Vinyl with Wood Piles | 3 PORTAGE CT | \$32,063.87 |
| 3.00.34 | Replace Bulkhead - Vinyl with Wood Piles | 5 PORTAGE CT | \$40,079.84 |
| 3.00.0100 | Replace Bulkhead - Vinyl with Wood Piles | 6 DOVE LN | \$16,031.94 |
| 3.00.0101 | Replace Bulkhead - Vinyl with Wood Piles | 2 DOVE LN | \$8,015.97 |
| 3.00.0102 | Replace Bulkhead - Vinyl with Wood Piles | 15 BATTERSEA RD | \$28,055.89 |
| 5.00.61 | Replace Bulkhead - Vinyl with Wood Piles | 54 PINTAIL DR | \$76,151.70 |
| 5.00.0165 | Replace Bulkhead - Vinyl with Wood Piles | 85 WOOD DUCK DR | \$0.00 |
| 5.00.0173 | Replace Bulkhead - Vinyl with Wood Piles | 72 WOOD DUCK DR | \$28,055.89 |
| 5.00.0174 | Replace Bulkhead - Vinyl with Wood Piles | 70 WOOD DUCK DR | \$28,055.89 |
| 5.00.0175 | Replace Bulkhead - Vinyl with Wood Piles | 68 WOOD DUCK DR | \$28,055.89 |
| 6.00.01 | Replace Bulkhead - Vinyl with Wood Piles | BORDERLINKS UNIT 47 | \$10,019.96 |
| 6.00.02 | Replace Bulkhead - Vinyl with Wood Piles | BORDERLINKS UNIT 48 | \$10,019.96 |
| 6.00.03 | Replace Bulkhead - Vinyl with Wood Piles | BORDERLINKS UNIT 49 | \$10,019.96 |
| 6.00.04 | Replace Bulkhead - Vinyl with Wood Piles | BORDERLINKS UNIT 50 | \$10,019.96 |
| 6.00.05 | Replace Bulkhead - Vinyl with Wood Piles | BORDERLINKS UNIT 51 | \$10,019.96 |
| 6.00.06 | Replace Bulkhead - Vinyl with Wood Piles | BORDERLINKS UNIT 52 | \$10,019.96 |
| 7.00.13 | Replace Bulkhead - Vinyl with Wood Piles | GOLF 10th FAIRWAY | \$396,790.43 |

Ocean Pines Association

| Reserve Expenditures by Year (First 5 years) | | | |
|--|-----------|----------|--------------------|
| Year 2025 | | | |
| Line # | Component | Location | Replacement Cost * |
| Total Expenditures for Year 2025 | | | \$2,180,343.35 |

* Cost after first year includes an inflation factor of 3.08%

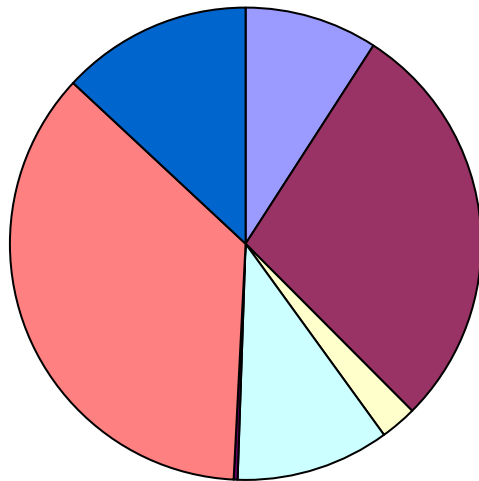
Ocean Pines Association

Summary Schedule of Components

Total Replacement Cost by Section

| Section | Section Name | Number of Components | Replacement Costs | % of Replacement Costs |
|---------------|--------------|----------------------|---------------------|------------------------|
| 1.00 | SECTION 1 | 357 | \$14,572,838 | 28.16% |
| 2.00 | SECTION 4 | 560 | \$18,717,119 | 36.17% |
| 3.00 | SECTION 5 | 146 | \$6,757,438 | 13.06% |
| 4.00 | SECTION 11 | 64 | \$1,394,751 | 2.70% |
| 5.00 | SECTION 14 | 239 | \$5,436,835 | 10.51% |
| 6.00 | SECTION 30 | 8 | \$82,745 | 0.16% |
| 7.00 | COMMON AREAS | 13 | \$4,789,019 | 9.25% |
| Totals | | 1387 | \$51,750,745 | |

Replacement Costs are the projected inflation adjusted costs of ALL components within the timeframe of this analysis.

Replacement Costs Proportions

■ COMMON AREAS ■ SECTION 1 ■ SECTION 11 ■ SECTION 14 ■ SECTION 30 ■ SECTION 4 ■ SECTION 5

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.01 | Replace Bulkhead - Vinyl with Wood Piles 74 NEWPORT DR | 15 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$5,325.00 |
| 1.00.02 | Replace Bulkhead - Vinyl with Wood Piles 76 NEWPORT DR | 95 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$33,725.00 |
| 1.00.03 | Replace Bulkhead - Vinyl with Wood Piles 78 NEWPORT DR | 85 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$30,175.00 |
| 1.00.04 | Replace Bulkhead - Vinyl with Wood Piles 80 NEWPORT DR | 80 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$28,400.00 |
| 1.00.05 | Replace Bulkhead - Vinyl with Wood Piles 82 NEWPORT DR | 90 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$31,950.00 |
| 1.00.06 | Replace Bulkhead - Vinyl with Wood Piles 84 NEWPORT DR | 95 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$33,725.00 |
| 1.00.07 | Replace Bulkhead - Vinyl with Wood Piles 86 NEWPORT DR | 100 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$35,500.00 |
| 1.00.08 | Replace Bulkhead - Vinyl with Wood Piles 88 NEWPORT DR | 75 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$26,625.00 |
| 1.00.09 | Replace Bulkhead - Vinyl with Wood Piles 90 NEWPORT DR | 75 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$26,625.00 |
| 1.00.10 | Replace Bulkhead - Vinyl with Wood Piles 92 NEWPORT DR | 80 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$28,400.00 |
| 1.00.11 | Replace Bulkhead - Vinyl with Wood Piles 94 NEWPORT DR | 72 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$25,560.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.12 | Replace Bulkhead - Vinyl with Wood Piles 96 NEWPORT DR | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 1.00.13 | Replace Bulkhead - Vinyl with Wood Piles 98 NEWPORT DR | 76 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$26,980.00 |
| 1.00.14 | Replace Bulkhead - Vinyl with Wood Piles 100 NEWPORT DR | 65 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$23,075.00 |
| 1.00.15 | Replace Bulkhead - Vinyl with Wood Piles 102 NEWPORT DR | 20 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$7,100.00 |
| 1.00.16 | Replace Bulkhead - Vinyl with Wood Piles 267 OCEAN PKWY | 20 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$7,100.00 |
| 1.00.17 | Replace Bulkhead - Vinyl with Wood Piles 269 OCEAN PKWY | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |
| 1.00.18 | Replace Bulkhead - Vinyl with Wood Piles 271 OCEAN PKWY | 85 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$30,175.00 |
| 1.00.19 | Replace Bulkhead - Vinyl with Wood Piles 273 OCEAN PKWY | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |
| 1.00.20 | Replace Bulkhead - Vinyl with Wood Piles 275 OCEAN PKWY | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |
| 1.00.21 | Replace Bulkhead - Vinyl with Wood Piles 277 OCEAN PKWY | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |
| 1.00.22 | Replace Bulkhead - Vinyl with Wood Piles 279 OCEAN PKWY | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.23 | Replace Bulkhead - Vinyl with Wood Piles 281 OCEAN PKWY | 70 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$24,850.00 |
| 1.00.24 | Replace Bulkhead - Vinyl with Wood Piles 283 OCEAN PKWY | 50 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$17,750.00 |
| 1.00.25 | Replace Bulkhead - Vinyl with Wood Piles 285 OCEAN PKWY | 40 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$14,200.00 |
| 1.00.26 | Replace Bulkhead - Vinyl with Wood Piles 287 OCEAN PKWY | 15 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$5,325.00 |
| 1.00.27 | Replace Bulkhead - Vinyl with Wood Piles 34 SEABREEZE RD | 35 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$12,425.00 |
| 1.00.28 | Replace Bulkhead - Vinyl with Wood Piles 32 SEABREEZE RD | 25 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$8,875.00 |
| 1.00.29 | Replace Bulkhead - Vinyl with Wood Piles 14 DRIFTWOOD LN | 50 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$17,750.00 |
| 1.00.30 | Replace Bulkhead - Vinyl with Wood Piles 12 DRIFTWOOD LN | 60 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$21,300.00 |
| 1.00.31 | Replace Bulkhead - Vinyl with Wood Piles 10 DRIFTWOOD LN | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.32 | Replace Bulkhead - Vinyl with Wood Piles 8 DRIFTWOOD LN | 75 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$26,625.00 |
| 1.00.33 | Replace Bulkhead - Vinyl with Wood Piles 6 DRIFTWOOD LN | 120 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$42,600.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.34 | Replace Bulkhead - Vinyl with Wood Piles 4 DRIFTWOOD LN | 125 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$44,375.00 |
| 1.00.35 | Replace Bulkhead - Vinyl with Wood Piles 2 DRIFTWOOD LN | 120 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$42,600.00 |
| 1.00.36 | Replace Bulkhead - Vinyl with Wood Piles 1 DRIFTWOOD LN | 120 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$42,600.00 |
| 1.00.37 | Replace Bulkhead - Vinyl with Wood Piles 3 DRIFTWOOD LN | 70 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$24,850.00 |
| 1.00.38 | Replace Bulkhead - Vinyl with Wood Piles 5 DRIFTWOOD LN | 70 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$24,850.00 |
| 1.00.39 | Replace Bulkhead - Vinyl with Wood Piles 7 DRIFTWOOD LN | 70 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$24,850.00 |
| 1.00.40 | Replace Bulkhead - Vinyl with Wood Piles 9 DRIFTWOOD LN | 70 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$24,850.00 |
| 1.00.41 | Replace Bulkhead - Vinyl with Wood Piles 11 DRIFTWOOD LN | 55 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$19,525.00 |
| 1.00.42 | Replace Bulkhead - Vinyl with Wood Piles 13 DRIFTWOOD LN | 55 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$19,525.00 |
| 1.00.43 | Replace Bulkhead - Vinyl with Wood Piles 30 SEABREEZE RD | 45 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$15,975.00 |
| 1.00.44 | Replace Bulkhead - Vinyl with Wood Piles 28 SEABREEZE RD | 35 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$12,425.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.45 | Replace Bulkhead - Vinyl with Wood Piles 38 GRAND PORT RD | 20 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$7,100.00 |
| 1.00.46 | Replace Bulkhead - Vinyl with Wood Piles 36 GRAND PORT RD | 55 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$19,525.00 |
| 1.00.47 | Replace Bulkhead - Vinyl with Wood Piles 34 GRAND PORT RD | 60 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 1.00.48 | Replace Bulkhead - Vinyl with Wood Piles 32 GRAND PORT RD | 65 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$23,075.00 |
| 1.00.49 | Replace Bulkhead - Vinyl with Wood Piles 30 GRAND PORT RD | 75 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$26,625.00 |
| 1.00.50 | Replace Bulkhead - Vinyl with Wood Piles 28 GRAND PORT RD | 200 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$71,000.00 |
| 1.00.51 | Replace Bulkhead - Vinyl with Wood Piles 26 GRAND PORT RD | 85 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$30,175.00 |
| 1.00.52 | Replace Bulkhead - Vinyl with Wood Piles 24 GRAND PORT RD | 75 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$26,625.00 |
| 1.00.53 | Replace Bulkhead - Vinyl with Wood Piles 22 GRAND PORT RD | 60 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$21,300.00 |
| 1.00.54 | Replace Bulkhead - Vinyl with Wood Piles 20 GRAND PORT RD | 75 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$26,625.00 |
| 1.00.55 | Replace Bulkhead - Vinyl with Wood Piles 18 GRAND PORT RD | 105 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$37,275.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.56 | Replace Bulkhead - Vinyl with Wood Piles 16 GRAND PORT RD | 150 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$53,250.00 |
| 1.00.57 | Replace Bulkhead - Vinyl with Wood Piles 14 GRAND PORT RD | 100 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$35,500.00 |
| 1.00.58 | Replace Bulkhead - Vinyl with Wood Piles 12 GRAND PORT RD | 70 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$24,850.00 |
| 1.00.59 | Replace Bulkhead - Vinyl with Wood Piles 10 GRAND PORT RD | 65 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$23,075.00 |
| 1.00.60 | Replace Bulkhead - Vinyl with Wood Piles 8 GRAND PORT RD | 64 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$22,720.00 |
| 1.00.61 | Replace Bulkhead - Vinyl with Wood Piles 6 GRAND PORT RD | 65 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$23,075.00 |
| 1.00.62 | Replace Bulkhead - Vinyl with Wood Piles 4 GRAND PORT RD | 50 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$17,750.00 |
| 1.00.63 | Replace Bulkhead - Vinyl with Wood Piles 2 GRAND PORT RD | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 1.00.64 | Replace Bulkhead - Vinyl with Wood Piles 20 SEABREEZE RD | 25 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$8,875.00 |
| 1.00.65 | Replace Bulkhead - Vinyl with Wood Piles 18 SEABREEZE RD | 40 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$14,200.00 |
| 1.00.66 | Replace Bulkhead - Vinyl with Wood Piles 16 SEABREEZE RD | 30 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$10,650.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.67 | Replace Bulkhead - Vinyl with Wood Piles 3 HARBORVIEW DR | 50 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$17,750.00 |
| 1.00.68 | Replace Bulkhead - Vinyl with Wood Piles 5 HARBORVIEW DR | 35 | LF | 100% | 1989 | 37 | 5 | 2026 | \$355.00 | \$12,425.00 |
| 1.00.69 | Replace Bulkhead - Vinyl with Wood Piles 1 WIDOWS WATCH CT | 60 | LF | 100% | 1989 | 37 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 1.00.70 | Replace Bulkhead - Vinyl with Wood Piles 3 WIDOWS WATCH CT | 60 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 1.00.71 | Replace Bulkhead - Vinyl with Wood Piles 5 WIDOWS WATCH CT | 60 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 1.00.72 | Replace Bulkhead - Vinyl with Wood Piles 7 WIDOWS WATCH CT | 60 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 1.00.73 | Replace Bulkhead - Vinyl with Wood Piles 9 WIDOWS WATCH CT | 60 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 1.00.74 | Replace Bulkhead - Vinyl with Wood Piles 11 WIDOWS WATCH CT | 60 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 1.00.75 | Replace Bulkhead - Vinyl with Wood Piles 13 WIDOWS WATCH CT | 75 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$26,625.00 |
| 1.00.76 | Replace Bulkhead - Vinyl with Wood Piles 15 WIDOWS WATCH CT | 130 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$46,150.00 |
| 1.00.77 | Replace Bulkhead - Vinyl with Wood Piles 17 WIDOWS WATCH CT | 135 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$47,925.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.78 | Replace Bulkhead - Vinyl with Wood Piles 18 WIDOWS WATCH CT | 140 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$49,700.00 |
| 1.00.79 | Replace Bulkhead - Vinyl with Wood Piles 16 WIDOWS WATCH CT | 145 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$51,475.00 |
| 1.00.80 | Replace Bulkhead - Vinyl with Wood Piles 14 WIDOWS WATCH CT | 85 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$30,175.00 |
| 1.00.81 | Replace Bulkhead - Vinyl with Wood Piles 12 WIDOWS WATCH CT | 65 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$23,075.00 |
| 1.00.82 | Replace Bulkhead - Vinyl with Wood Piles 10 WIDOWS WATCH CT | 65 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$23,075.00 |
| 1.00.83 | Replace Bulkhead - Vinyl with Wood Piles 8 WIDOWS WATCH CT | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 1.00.84 | Replace Bulkhead - Vinyl with Wood Piles 6 WIDOWS WATCH CT | 55 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$19,525.00 |
| 1.00.85 | Replace Bulkhead - Vinyl with Wood Piles 2 WIDOWS WATCH CT | 25 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$8,875.00 |
| 1.00.86 | Replace Bulkhead - Vinyl with Wood Piles 9 HARBORVIEW DR | 35 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$12,425.00 |
| 1.00.87 | Replace Bulkhead - Vinyl with Wood Piles 13 HARBORVIEW DR | 25 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$8,875.00 |
| 1.00.88 | Replace Bulkhead - Vinyl with Wood Piles 3 CLIPPER CT | 30 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$10,650.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.89 | Replace Bulkhead - Vinyl with Wood Piles 7 CLIPPER CT | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |
| 1.00.90 | Replace Bulkhead - Vinyl with Wood Piles 9 CLIPPER CT | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |
| 1.00.91 | Replace Bulkhead - Vinyl with Wood Piles 11 CLIPPER CT | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |
| 1.00.92 | Replace Bulkhead - Vinyl with Wood Piles 13 CLIPPER CT | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |
| 1.00.93 | Replace Bulkhead - Vinyl with Wood Piles 15 CLIPPER CT | 80 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$28,400.00 |
| 1.00.94 | Replace Bulkhead - Vinyl with Wood Piles 17 CLIPPER CT | 145 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$51,475.00 |
| 1.00.95 | Replace Bulkhead - Vinyl with Wood Piles 19 CLIPPER CT | 130 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$46,150.00 |
| 1.00.96 | Replace Bulkhead - Vinyl with Wood Piles 20 CLIPPER CT | 145 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$51,475.00 |
| 1.00.97 | Replace Bulkhead - Vinyl with Wood Piles 18 CLIPPER CT | 130 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$46,150.00 |
| 1.00.98 | Replace Bulkhead - Vinyl with Wood Piles 16 CLIPPER CT | 85 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$30,175.00 |
| 1.00.99 | Replace Bulkhead - Vinyl with Wood Piles 14 CLIPPER CT | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0100 | Replace Bulkhead - Vinyl with Wood Piles 12 CLIPPER CT | 55 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$19,525.00 |
| 1.00.0101 | Replace Bulkhead - Vinyl with Wood Piles 10 CLIPPER CT | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0102 | Replace Bulkhead - Vinyl with Wood Piles 8 CLIPPER CT | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0103 | Replace Bulkhead - Vinyl with Wood Piles 6 CLIPPER CT | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0104 | Replace Bulkhead - Vinyl with Wood Piles 4 CLIPPER CT | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0105 | Replace Bulkhead - Vinyl with Wood Piles 2 CLIPPER CT | 35 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$12,425.00 |
| 1.00.0106 | Replace Bulkhead - Vinyl with Wood Piles 17 HARBORVIEW DR | 35 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$12,425.00 |
| 1.00.0107 | Replace Bulkhead - Vinyl with Wood Piles 19 HARBORVIEW DR | 45 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$15,975.00 |
| 1.00.0108 | Replace Bulkhead - Vinyl with Wood Piles 21 HARBORVIEW DR | 45 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$15,975.00 |
| 1.00.0109 | Replace Bulkhead - Vinyl with Wood Piles 23 HARBORVIEW DR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0110 | Replace Bulkhead - Vinyl with Wood Piles 25 HARBORVIEW DR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0111 | Replace Bulkhead - Vinyl with Wood Piles 27 HARBORVIEW DR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0112 | Replace Bulkhead - Vinyl with Wood Piles 29 HARBORVIEW DR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0113 | Replace Bulkhead - Vinyl with Wood Piles 31 HARBORVIEW DR | 115 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$40,825.00 |
| 1.00.0114 | Replace Bulkhead - Vinyl with Wood Piles 33 HARBORVIEW DR | 125 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$44,375.00 |
| 1.00.0115 | Replace Bulkhead - Vinyl with Wood Piles 35 HARBORVIEW DR | 115 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$40,825.00 |
| 1.00.0116 | Replace Bulkhead - Vinyl with Wood Piles 36 HARBORVIEW DR | 120 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$42,600.00 |
| 1.00.0117 | Replace Bulkhead - Vinyl with Wood Piles 34 HARBORVIEW DR | 130 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$46,150.00 |
| 1.00.0118 | Replace Bulkhead - Vinyl with Wood Piles 32 HARBORVIEW DR | 100 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$35,500.00 |
| 1.00.0119 | Replace Bulkhead - Vinyl with Wood Piles 30 HARBORVIEW DR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0120 | Replace Bulkhead - Vinyl with Wood Piles 28 HARBORVIEW DR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0121 | Replace Bulkhead - Vinyl with Wood Piles 26 HARBORVIEW DR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0122 | Replace Bulkhead - Vinyl with Wood Piles 24 HARBORVIEW DR | 45 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$15,975.00 |
| 1.00.0123 | Replace Bulkhead - Vinyl with Wood Piles 22 HARBORVIEW DR | 50 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$17,750.00 |
| 1.00.0124 | Replace Bulkhead - Vinyl with Wood Piles 20 HARBORVIEW DR | 50 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$17,750.00 |
| 1.00.0125 | Replace Bulkhead - Vinyl with Wood Piles 18 HARBORVIEW DR | 25 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$8,875.00 |
| 1.00.0126 | Replace Bulkhead - Vinyl with Wood Piles 16 HARBORVIEW DR | 40 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$14,200.00 |
| 1.00.0127 | Replace Bulkhead - Vinyl with Wood Piles 14 HARBORVIEW DR | 40 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$14,200.00 |
| 1.00.0128 | Replace Bulkhead - Vinyl with Wood Piles 12 HARBORVIEW DR | 50 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$17,750.00 |
| 1.00.0129 | Replace Bulkhead - Vinyl with Wood Piles 10 HARBORVIEW DR | 50 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$17,750.00 |
| 1.00.0130 | Replace Bulkhead - Vinyl with Wood Piles 8 HARBORVIEW DR | 30 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$10,650.00 |
| 1.00.0131 | Replace Bulkhead - Vinyl with Wood Piles 6 HARBORVIEW DR | 40 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$14,200.00 |
| 1.00.0132 | Replace Bulkhead - Vinyl with Wood Piles 4 HARBORVIEW DR | 50 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0133 | Replace Bulkhead - Vinyl with Wood Piles 2 HARBORVIEW DR | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 1.00.0134 | Replace Bulkhead - Vinyl with Wood Piles 1 OCEANS END | 50 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$17,750.00 |
| 1.00.0135 | Replace Bulkhead - Vinyl with Wood Piles 3 OCEANS END | 70 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$24,850.00 |
| 1.00.0136 | Replace Bulkhead - Vinyl with Wood Piles 5 OCEANS END | 105 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$37,275.00 |
| 1.00.0137 | Replace Bulkhead - Vinyl with Wood Piles 7 OCEANS END | 105 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$37,275.00 |
| 1.00.0138 | Replace Bulkhead - Vinyl with Wood Piles 9 OCEANS END | 80 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$28,400.00 |
| 1.00.0139 | Replace Bulkhead - Vinyl with Wood Piles 11 OCEANS END | 25 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$8,875.00 |
| 1.00.0140 | Replace Bulkhead - Vinyl with Wood Piles 10 OCEANS END | 15 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$5,325.00 |
| 1.00.0141 | Replace Bulkhead - Vinyl with Wood Piles 59 GRAND PORT RD | 25 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$8,875.00 |
| 1.00.0142 | Replace Bulkhead - Vinyl with Wood Piles 61 GRAND PORT RD | 70 | LF | 100% | 1985 | 41 | 5 | 2026 | \$355.00 | \$24,850.00 |
| 1.00.0143 | Replace Bulkhead - Vinyl with Wood Piles 63 GRAND PORT RD | 135 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$47,925.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0144 | Replace Bulkhead - Vinyl with Wood Piles 65 GRAND PORT RD | 155 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$55,025.00 |
| 1.00.0145 | Replace Bulkhead - Vinyl with Wood Piles 66 GRAND PORT RD | 125 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$44,375.00 |
| 1.00.0146 | Replace Bulkhead - Vinyl with Wood Piles 64 GRAND PORT RD | 135 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$47,925.00 |
| 1.00.0147 | Replace Bulkhead - Vinyl with Wood Piles 62 GRAND PORT RD | 80 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$28,400.00 |
| 1.00.0148 | Replace Bulkhead - Vinyl with Wood Piles 60 GRAND PORT RD | 55 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$19,525.00 |
| 1.00.0149 | Replace Bulkhead - Vinyl with Wood Piles 58 GRAND PORT RD | 60 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 1.00.0150 | Replace Bulkhead - Vinyl with Wood Piles 56 GRAND PORT RD | 55 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$19,525.00 |
| 1.00.0151 | Replace Bulkhead - Vinyl with Wood Piles 54 GRAND PORT RD | 70 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$24,850.00 |
| 1.00.0152 | Replace Bulkhead - Vinyl with Wood Piles 52 GRAND PORT RD | 80 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$28,400.00 |
| 1.00.0153 | Replace Bulkhead - Vinyl with Wood Piles 50 GRAND PORT RD | 60 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$21,300.00 |
| 1.00.0154 | Replace Bulkhead - Vinyl with Wood Piles 48 GRAND PORT RD | 60 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0155 | Replace Bulkhead - Vinyl with Wood Piles 46 GRAND PORT RD | 50 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$17,750.00 |
| 1.00.0156 | Replace Bulkhead - Vinyl with Wood Piles 44 GRAND PORT RD | 60 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$21,300.00 |
| 1.00.0157 | Replace Bulkhead - Vinyl with Wood Piles 42 GRAND PORT RD | 25 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$8,875.00 |
| 1.00.0158 | Replace Bulkhead - Vinyl with Wood Piles 27 SEABREEZE RD | 15 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$5,325.00 |
| 1.00.0159 | Replace Bulkhead - Vinyl with Wood Piles 29 SEABREEZE RD | 30 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$10,650.00 |
| 1.00.0160 | Replace Bulkhead - Vinyl with Wood Piles 15 DRIFTWOOD LN | 20 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$7,100.00 |
| 1.00.0161 | Replace Bulkhead - Vinyl with Wood Piles 17 DRIFTWOOD LN | 55 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$19,525.00 |
| 1.00.0162 | Replace Bulkhead - Vinyl with Wood Piles 19 DRIFTWOOD LN | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 1.00.0163 | Replace Bulkhead - Vinyl with Wood Piles 21 DRIFTWOOD LN | 50 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$17,750.00 |
| 1.00.0164 | Replace Bulkhead - Vinyl with Wood Piles 23 DRIFTWOOD LN | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 1.00.0165 | Replace Bulkhead - Vinyl with Wood Piles 25 DRIFTWOOD LN | 55 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$19,525.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0166 | Replace Bulkhead - Vinyl with Wood Piles 29 DRIFTWOOD LN | 90 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$31,950.00 |
| 1.00.0167 | Replace Bulkhead - Vinyl with Wood Piles 31 DRIFTWOOD LN | 55 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$19,525.00 |
| 1.00.0168 | Replace Bulkhead - Vinyl with Wood Piles 33 DRIFTWOOD LN | 60 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$21,300.00 |
| 1.00.0169 | Replace Bulkhead - Vinyl with Wood Piles 35 DRIFTWOOD LN | 70 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$24,850.00 |
| 1.00.0170 | Replace Bulkhead - Vinyl with Wood Piles 37 DRIFTWOOD LN | 90 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$31,950.00 |
| 1.00.0171 | Replace Bulkhead - Vinyl with Wood Piles 39 DRIFTWOOD LN | 115 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$40,825.00 |
| 1.00.0172 | Replace Bulkhead - Vinyl with Wood Piles 41 DRIFTWOOD LN | 150 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$53,250.00 |
| 1.00.0173 | Replace Bulkhead - Vinyl with Wood Piles 42 DRIFTWOOD LN | 130 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$46,150.00 |
| 1.00.0174 | Replace Bulkhead - Vinyl with Wood Piles 40 DRIFTWOOD LN | 150 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$53,250.00 |
| 1.00.0175 | Replace Bulkhead - Vinyl with Wood Piles 38 DRIFTWOOD LN | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 1.00.0176 | Replace Bulkhead - Vinyl with Wood Piles 36 DRIFTWOOD LN | 90 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$31,950.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0177 | Replace Bulkhead - Vinyl with Wood Piles 34 DRIFTWOOD LN | 80 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$28,400.00 |
| 1.00.0178 | Replace Bulkhead - Vinyl with Wood Piles 32 DRIFTWOOD LN | 70 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$24,850.00 |
| 1.00.0179 | Replace Bulkhead - Vinyl with Wood Piles 30 DRIFTWOOD LN | 50 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$17,750.00 |
| 1.00.0180 | Replace Bulkhead - Vinyl with Wood Piles 28 DRIFTWOOD LN | 40 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$14,200.00 |
| 1.00.0181 | Replace Bulkhead - Vinyl with Wood Piles 26 DRIFTWOOD LN | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 1.00.0182 | Replace Bulkhead - Vinyl with Wood Piles 24 DRIFTWOOD LN | 65 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$23,075.00 |
| 1.00.0183 | Replace Bulkhead - Vinyl with Wood Piles 22 DRIFTWOOD LN | 60 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$21,300.00 |
| 1.00.0184 | Replace Bulkhead - Vinyl with Wood Piles 20 DRIFTWOOD LN | 55 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$19,525.00 |
| 1.00.0185 | Replace Bulkhead - Vinyl with Wood Piles 18 DRIFTWOOD LN | 50 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$17,750.00 |
| 1.00.0186 | Replace Bulkhead - Vinyl with Wood Piles 16 DRIFTWOOD LN | 30 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$10,650.00 |
| 1.00.0187 | Replace Bulkhead - Vinyl with Wood Piles 31 SEABREEZE RD | 35 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$12,425.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0188 | Replace Bulkhead - Vinyl with Wood Piles 33 SEABREEZE RD | 30 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$10,650.00 |
| 1.00.0189 | Replace Bulkhead - Vinyl with Wood Piles 289 OCEAN PKWY | 25 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$8,875.00 |
| 1.00.0190 | Replace Bulkhead - Vinyl with Wood Piles 291 OCEAN PKWY | 50 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$17,750.00 |
| 1.00.0191 | Replace Bulkhead - Vinyl with Wood Piles 293 OCEAN PKWY | 55 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$19,525.00 |
| 1.00.0192 | Replace Bulkhead - Vinyl with Wood Piles 295 OCEAN PKWY | 60 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$21,300.00 |
| 1.00.0193 | Replace Bulkhead - Vinyl with Wood Piles 297 OCEAN PKWY | 55 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$19,525.00 |
| 1.00.0194 | Replace Bulkhead - Vinyl with Wood Piles 299 OCEAN PKWY | 60 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$21,300.00 |
| 1.00.0195 | Replace Bulkhead - Vinyl with Wood Piles 301 OCEAN PKWY | 60 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$21,300.00 |
| 1.00.0196 | Replace Bulkhead - Vinyl with Wood Piles 303 OCEAN PKWY | 60 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 1.00.0197 | Replace Bulkhead - Vinyl with Wood Piles 305 OCEAN PKWY | 55 | LF | 100% | 1976 | 50 | 5 | 2026 | \$355.00 | \$19,525.00 |
| 1.00.0198 | Replace Bulkhead - Vinyl with Wood Piles 307 OCEAN PKWY | 65 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$23,075.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0199 | Replace Bulkhead - Vinyl with Wood Piles 309 OCEAN PKWY | 60 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$21,300.00 |
| 1.00.0200 | Replace Bulkhead - Vinyl with Wood Piles 311 OCEAN PKWY | 60 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$21,300.00 |
| 1.00.0201 | Replace Bulkhead - Vinyl with Wood Piles 313 OCEAN PKWY | 70 | LF | 100% | 1986 | 40 | 5 | 2026 | \$355.00 | \$24,850.00 |
| 1.00.0202 | Replace Bulkhead - Vinyl with Wood Piles 315 OCEAN PKWY | 55 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$19,525.00 |
| 1.00.0203 | Replace Bulkhead - Vinyl with Wood Piles 317 OCEAN PKWY | 90 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$31,950.00 |
| 1.00.0204 | Replace Bulkhead - Vinyl with Wood Piles 6 COVE LN | 15 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$5,325.00 |
| 1.00.0205 | Replace Bulkhead - Vinyl with Wood Piles 8 COVE LN | 70 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$24,850.00 |
| 1.00.0206 | Replace Bulkhead - Vinyl with Wood Piles 10 COVE LN | 90 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$31,950.00 |
| 1.00.0207 | Replace Bulkhead - Vinyl with Wood Piles 12 COVE LN | 70 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$24,850.00 |
| 1.00.0208 | Replace Bulkhead - Vinyl with Wood Piles 14 COVE LN | 150 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$53,250.00 |
| 1.00.0209 | Replace Bulkhead - Vinyl with Wood Piles 16 COVE LN | 150 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$53,250.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0210 | Replace Bulkhead - Vinyl with Wood Piles 15 COVE LN | 95 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$33,725.00 |
| 1.00.0211 | Replace Bulkhead - Vinyl with Wood Piles 13 COVE LN | 35 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$12,425.00 |
| 1.00.0212 | Replace Bulkhead - Vinyl with Wood Piles 19 WINDJAMMER RD | 30 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$10,650.00 |
| 1.00.0213 | Replace Bulkhead - Vinyl with Wood Piles 17 WINDJAMMER RD | 30 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$10,650.00 |
| 1.00.0214 | Replace Bulkhead - Vinyl with Wood Piles 2 SANDY CIR | 70 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$24,850.00 |
| 1.00.0215 | Replace Bulkhead - Vinyl with Wood Piles 4 SANDY CIR | 60 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$21,300.00 |
| 1.00.0216 | Replace Bulkhead - Vinyl with Wood Piles 6 SANDY CIR | 70 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$24,850.00 |
| 1.00.0217 | Replace Bulkhead - Vinyl with Wood Piles 8 SANDY CIR | 75 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$26,625.00 |
| 1.00.0218 | Replace Bulkhead - Vinyl with Wood Piles 10 SANDY CIR | 135 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$47,925.00 |
| 1.00.0219 | Replace Bulkhead - Vinyl with Wood Piles 9 SANDY CIR | 145 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$51,475.00 |
| 1.00.0220 | Replace Bulkhead - Vinyl with Wood Piles 7 SANDY CIR | 135 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$47,925.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0221 | Replace Bulkhead - Vinyl with Wood Piles 5 SANDY CIR | 95 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$33,725.00 |
| 1.00.0222 | Replace Bulkhead - Vinyl with Wood Piles 3 SANDY CIR | 80 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$28,400.00 |
| 1.00.0223 | Replace Bulkhead - Vinyl with Wood Piles 1 SANDY CIR | 15 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$5,325.00 |
| 1.00.0224 | Replace Bulkhead - Vinyl with Wood Piles 9 WINDJAMMER RD | 20 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$7,100.00 |
| 1.00.0225 | Replace Bulkhead - Vinyl with Wood Piles 5 WINDJAMMER RD | 20 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$7,100.00 |
| 1.00.0226 | Replace Bulkhead - Vinyl with Wood Piles 26 CARRIAGE LN | 20 | LF | 100% | 2010 | 32 | 21 | 2042 | \$355.00 | \$7,100.00 |
| 1.00.0227 | Replace Bulkhead - Vinyl with Wood Piles 28 CARRIAGE LN | 60 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 1.00.0228 | Replace Bulkhead - Vinyl with Wood Piles 30 CARRIAGE LN | 60 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 1.00.0229 | Replace Bulkhead - Vinyl with Wood Piles 32 CARRIAGE LN | 70 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$24,850.00 |
| 1.00.0230 | Replace Bulkhead - Vinyl with Wood Piles 34 CARRIAGE LN | 130 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$46,150.00 |
| 1.00.0231 | Replace Bulkhead - Vinyl with Wood Piles 36 CARRIAGE LN | 125 | LF | 100% | 1985 | 40 | 4 | 2025 | \$355.00 | \$44,375.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0232 | Replace Bulkhead - Vinyl with Wood Piles 35 CARRIAGE LN | 215 | LF | 100% | 1988 | 37 | 4 | 2025 | \$355.00 | \$76,325.00 |
| 1.00.0233 | Replace Bulkhead - Vinyl with Wood Piles 33 CARRIAGE LN | 100 | LF | 100% | 1976 | 49 | 4 | 2025 | \$355.00 | \$35,500.00 |
| 1.00.0234 | Replace Bulkhead - Vinyl with Wood Piles 31 CARRIAGE LN | 85 | LF | 100% | 1988 | 37 | 4 | 2025 | \$355.00 | \$30,175.00 |
| 1.00.0235 | Replace Bulkhead - Vinyl with Wood Piles 29 CARRIAGE LN | 60 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$21,300.00 |
| 1.00.0236 | Replace Bulkhead - Vinyl with Wood Piles 27 CARRIAGE LN | 50 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$17,750.00 |
| 1.00.0237 | Replace Bulkhead - Vinyl with Wood Piles 25 CARRIAGE LN | 30 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$10,650.00 |
| 1.00.0238 | Replace Bulkhead - Vinyl with Wood Piles 3 WINDJAMMER RD | 25 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 1.00.0239 | Replace Bulkhead - Vinyl with Wood Piles 1 WINDJAMMER RD | 30 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$10,650.00 |
| 1.00.0240 | Replace Bulkhead - Vinyl with Wood Piles 101 WHITE SAIL CIR | 25 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 1.00.0241 | Replace Bulkhead - Vinyl with Wood Piles 99 WHITE SAIL CIR | 60 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$21,300.00 |
| 1.00.0242 | Replace Bulkhead - Vinyl with Wood Piles 97 WHITE SAIL CIR | 60 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0243 | Replace Bulkhead - Vinyl with Wood Piles 95 WHITE SAIL CIR | 70 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 1.00.0244 | Replace Bulkhead - Vinyl with Wood Piles 93 WHITE SAIL CIR | 120 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$42,600.00 |
| 1.00.0245 | Replace Bulkhead - Vinyl with Wood Piles 91 WHITE SAIL CIR | 185 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$65,675.00 |
| 1.00.0246 | Replace Bulkhead - Vinyl with Wood Piles 89 WHITE SAIL CIR | 80 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$28,400.00 |
| 1.00.0247 | Replace Bulkhead - Vinyl with Wood Piles 87 WHITE SAIL CIR | 50 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$17,750.00 |
| 1.00.0248 | Replace Bulkhead - Vinyl with Wood Piles 85 WHITE SAIL CIR | 55 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$19,525.00 |
| 1.00.0249 | Replace Bulkhead - Vinyl with Wood Piles 83 WHITE SAIL CIR | 75 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$26,625.00 |
| 1.00.0250 | Replace Bulkhead - Vinyl with Wood Piles 81 WHITE SAIL CIR | 105 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$37,275.00 |
| 1.00.0251 | Replace Bulkhead - Vinyl with Wood Piles 79 WHITE SAIL CIR | 125 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$44,375.00 |
| 1.00.0252 | Replace Bulkhead - Vinyl with Wood Piles 77 WHITE SAIL CIR | 90 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$31,950.00 |
| 1.00.0253 | Replace Bulkhead - Vinyl with Wood Piles 75 WHITE SAIL CIR | 70 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0254 | Replace Bulkhead - Vinyl with Wood Piles 73 WHITE SAIL CIR | 70 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$24,850.00 |
| 1.00.0255 | Replace Bulkhead - Vinyl with Wood Piles 71 WHITE SAIL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0256 | Replace Bulkhead - Vinyl with Wood Piles 69 WHITE SAIL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0257 | Replace Bulkhead - Vinyl with Wood Piles 67 WHITE SAIL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0258 | Replace Bulkhead - Vinyl with Wood Piles 65 WHITE SAIL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0259 | Replace Bulkhead - Vinyl with Wood Piles 63 WHITE SAIL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0260 | Replace Bulkhead - Vinyl with Wood Piles 61 WHITE SAIL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0261 | Replace Bulkhead - Vinyl with Wood Piles 59 WHITE SAIL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0262 | Replace Bulkhead - Vinyl with Wood Piles 57 WHITE SAIL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0263 | Replace Bulkhead - Vinyl with Wood Piles 55 WHITE SAIL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 1.00.0264 | Replace Bulkhead - Vinyl with Wood Piles 53 WHITE SAIL CIR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0265 | Replace Bulkhead - Vinyl with Wood Piles 51 WHITE SAIL CIR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0266 | Replace Bulkhead - Vinyl with Wood Piles 49 WHITE SAIL CIR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0267 | Replace Bulkhead - Vinyl with Wood Piles 47 WHITE SAIL CIR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0268 | Replace Bulkhead - Vinyl with Wood Piles 45 WHITE SAIL CIR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0269 | Replace Bulkhead - Vinyl with Wood Piles 43 WHITE SAIL CIR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0270 | Replace Bulkhead - Vinyl with Wood Piles 41 WHITE SAIL CIR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0271 | Replace Bulkhead - Vinyl with Wood Piles 39 WHITE SAIL CIR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 1.00.0272 | Replace Bulkhead - Vinyl with Wood Piles 37 WHITE SAIL CIR | 105 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$37,275.00 |
| 1.00.0273 | Replace Bulkhead - Vinyl with Wood Piles 35 WHITE SAIL CIR | 160 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$56,800.00 |
| 1.00.0274 | Replace Bulkhead - Vinyl with Wood Piles 33 WHITE SAIL CIR | 115 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$40,825.00 |
| 1.00.0275 | Replace Bulkhead - Vinyl with Wood Piles 31 WHITE SAIL CIR | 85 | LF | 100% | 2009 | 32 | 20 | 2041 | \$355.00 | \$30,175.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0276 | Replace Bulkhead - Vinyl with Wood Piles 29 WHITE SAIL CIR | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0277 | Replace Bulkhead - Vinyl with Wood Piles 27 WHITE SAIL CIR | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0278 | Replace Bulkhead - Vinyl with Wood Piles 25 WHITE SAIL CIR | 115 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$40,825.00 |
| 1.00.0279 | Replace Bulkhead - Vinyl with Wood Piles 23 WHITE SAIL CIR | 150 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$53,250.00 |
| 1.00.0280 | Replace Bulkhead - Vinyl with Wood Piles 21 WHITE SAIL CIR | 130 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$46,150.00 |
| 1.00.0281 | Replace Bulkhead - Vinyl with Wood Piles 19 WHITE SAIL CIR | 80 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$28,400.00 |
| 1.00.0282 | Replace Bulkhead - Vinyl with Wood Piles 17 WHITE SAIL CIR | 70 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$24,850.00 |
| 1.00.0283 | Replace Bulkhead - Vinyl with Wood Piles 15 WHITE SAIL CIR | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0284 | Replace Bulkhead - Vinyl with Wood Piles 13 WHITE SAIL CIR | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0285 | Replace Bulkhead - Vinyl with Wood Piles 11 WHITE SAIL CIR | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0286 | Replace Bulkhead - Vinyl with Wood Piles 9 WHITE SAIL CIR | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0287 | Replace Bulkhead - Vinyl with Wood Piles 7 WHITE SAIL CIR | 50 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$17,750.00 |
| 1.00.0288 | Replace Bulkhead - Vinyl with Wood Piles 5 WHITE SAIL CIR | 35 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$12,425.00 |
| 1.00.0289 | Replace Bulkhead - Vinyl with Wood Piles 2 WINDJAMMER RD | 35 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$12,425.00 |
| 1.00.0290 | Replace Bulkhead - Vinyl with Wood Piles 4 WINDJAMMER RD | 30 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$10,650.00 |
| 1.00.0291 | Replace Bulkhead - Vinyl with Wood Piles 23 CARRIAGE LN | 30 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$10,650.00 |
| 1.00.0292 | Replace Bulkhead - Vinyl with Wood Piles 21 CARRIAGE LN | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0293 | Replace Bulkhead - Vinyl with Wood Piles 19 CARRIAGE LN | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0294 | Replace Bulkhead - Vinyl with Wood Piles 17 CARRIAGE LN | 60 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$21,300.00 |
| 1.00.0295 | Replace Bulkhead - Vinyl with Wood Piles 15 CARRIAGE LN | 60 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$21,300.00 |
| 1.00.0296 | Replace Bulkhead - Vinyl with Wood Piles 13 CARRIAGE LN | 60 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$21,300.00 |
| 1.00.0297 | Replace Bulkhead - Vinyl with Wood Piles 9 CARRIAGE LN | 60 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0298 | Replace Bulkhead - Vinyl with Wood Piles 7 CARRIAGE LN | 80 | LF | 100% | 1988 | 38 | 5 | 2026 | \$355.00 | \$28,400.00 |
| 1.00.0299 | Replace Bulkhead - Vinyl with Wood Piles 5 CARRIAGE LN | 90 | LF | 100% | 1988 | 38 | 5 | 2026 | \$355.00 | \$31,950.00 |
| 1.00.0300 | Replace Bulkhead - Vinyl with Wood Piles 3 CARRIAGE LN | 130 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$46,150.00 |
| 1.00.0301 | Replace Bulkhead - Vinyl with Wood Piles 1 CARRIAGE LN | 130 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$46,150.00 |
| 1.00.0302 | Replace Bulkhead - Vinyl with Wood Piles 2 CARRIAGE LN | 150 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$53,250.00 |
| 1.00.0303 | Replace Bulkhead - Vinyl with Wood Piles 4 CARRIAGE LN | 115 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$40,825.00 |
| 1.00.0304 | Replace Bulkhead - Vinyl with Wood Piles 6 CARRIAGE LN | 75 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$26,625.00 |
| 1.00.0305 | Replace Bulkhead - Vinyl with Wood Piles 8 CARRIAGE LN | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0306 | Replace Bulkhead - Vinyl with Wood Piles 10 CARRIAGE LN | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0307 | Replace Bulkhead - Vinyl with Wood Piles 12 CARRIAGE LN | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0308 | Replace Bulkhead - Vinyl with Wood Piles 14 CARRIAGE LN | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0309 | Replace Bulkhead - Vinyl with Wood Piles 16 CARRIAGE LN | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0310 | Replace Bulkhead - Vinyl with Wood Piles 18 CARRIAGE LN | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0311 | Replace Bulkhead - Vinyl with Wood Piles 20 CARRIAGE LN | 80 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$28,400.00 |
| 1.00.0312 | Replace Bulkhead - Vinyl with Wood Piles 6 WINDJAMMER RD | 30 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$10,650.00 |
| 1.00.0313 | Replace Bulkhead - Vinyl with Wood Piles 8 WINDJAMMER RD | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0314 | Replace Bulkhead - Vinyl with Wood Piles 10 WINDJAMMER RD | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0315 | Replace Bulkhead - Vinyl with Wood Piles 12 WINDJAMMER RD | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0316 | Replace Bulkhead - Vinyl with Wood Piles 14 WINDJAMMER RD | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0317 | Replace Bulkhead - Vinyl with Wood Piles 16 WINDJAMMER RD | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0318 | Replace Bulkhead - Vinyl with Wood Piles 18 WINDJAMMER RD | 90 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$31,950.00 |
| 1.00.0319 | Replace Bulkhead - Vinyl with Wood Piles 2 SANDPIPER LN | 35 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$12,425.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0320 | Replace Bulkhead - Vinyl with Wood Piles 12 SANDPIPER LN | 220 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$78,100.00 |
| 1.00.0321 | Replace Bulkhead - Vinyl with Wood Piles 14 SANDPIPER LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0322 | Replace Bulkhead - Vinyl with Wood Piles 16 SANDPIPER LN | 85 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$30,175.00 |
| 1.00.0323 | Replace Bulkhead - Vinyl with Wood Piles 18 SANDPIPER LN | 80 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$28,400.00 |
| 1.00.0324 | Replace Bulkhead - Vinyl with Wood Piles 20 SANDPIPER LN | 120 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$42,600.00 |
| 1.00.0325 | Replace Bulkhead - Vinyl with Wood Piles 22 SANDPIPER LN | 155 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$55,025.00 |
| 1.00.0326 | Replace Bulkhead - Vinyl with Wood Piles 21 SANDPIPER LN | 150 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$53,250.00 |
| 1.00.0327 | Replace Bulkhead - Vinyl with Wood Piles 19 SANDPIPER LN | 85 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$30,175.00 |
| 1.00.0328 | Replace Bulkhead - Vinyl with Wood Piles 17 SANDPIPER LN | 70 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$24,850.00 |
| 1.00.0329 | Replace Bulkhead - Vinyl with Wood Piles 15 SANDPIPER LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0330 | Replace Bulkhead - Vinyl with Wood Piles 13 SANDPIPER LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0331 | Replace Bulkhead - Vinyl with Wood Piles 11 SANDPIPER LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0332 | Replace Bulkhead - Vinyl with Wood Piles 9 SANDPIPER LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0333 | Replace Bulkhead - Vinyl with Wood Piles 7 SANDPIPER LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0334 | Replace Bulkhead - Vinyl with Wood Piles 5 SANDPIPER LN | 90 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$31,950.00 |
| 1.00.0335 | Replace Bulkhead - Vinyl with Wood Piles 3 SANDPIPER LN | 115 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$40,825.00 |
| 1.00.0336 | Replace Bulkhead - Vinyl with Wood Piles 1 SANDPIPER LN | 25 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$8,875.00 |
| 1.00.0337 | Replace Bulkhead - Vinyl with Wood Piles 22 WINDJAMMER RD | 15 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$5,325.00 |
| 1.00.0338 | Replace Bulkhead - Vinyl with Wood Piles 24 WINDJAMMER RD | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0339 | Replace Bulkhead - Vinyl with Wood Piles 26 WINDJAMMER RD | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0340 | Replace Bulkhead - Vinyl with Wood Piles 28 WINDJAMMER RD | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0341 | Replace Bulkhead - Vinyl with Wood Piles 30 WINDJAMMER RD | 15 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$5,325.00 |

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Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0342 | Replace Bulkhead - Vinyl with Wood Piles 259 OCEAN PKWY | 15 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$5,325.00 |
| 1.00.0343 | Replace Bulkhead - Vinyl with Wood Piles 257 OCEAN PKWY | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0344 | Replace Bulkhead - Vinyl with Wood Piles 255 OCEAN PKWY | 60 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$21,300.00 |
| 1.00.0345 | Replace Bulkhead - Vinyl with Wood Piles 253 OCEAN PKWY | 15 | LF | 100% | 2011 | 32 | 22 | 2043 | \$355.00 | \$5,325.00 |
| 1.00.0346 | Replace Bulkhead - Vinyl with Wood Piles 2 CROWS NEST LN | 10 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$3,550.00 |
| 1.00.0347 | Replace Bulkhead - Vinyl with Wood Piles 4 CROWS NEST LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0348 | Replace Bulkhead - Vinyl with Wood Piles 6 CROWS NEST LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0349 | Replace Bulkhead - Vinyl with Wood Piles 8 CROWS NEST LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0350 | Replace Bulkhead - Vinyl with Wood Piles 10 CROWS NEST LN | 100 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$35,500.00 |
| 1.00.0351 | Replace Bulkhead - Vinyl with Wood Piles 12 CROWS NEST LN | 80 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$28,400.00 |
| 1.00.0352 | Replace Bulkhead - Vinyl with Wood Piles 14 CROWS NEST LN | 70 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 1 - SECTION 1 | | | | | | | | | | |
| 1.00.0353 | Replace Bulkhead - Vinyl with Wood Piles 16 CROWS NEST LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0354 | Replace Bulkhead - Vinyl with Wood Piles 18 CROWS NEST LN | 60 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$21,300.00 |
| 1.00.0355 | Replace Bulkhead - Vinyl with Wood Piles 20 CROWS NEST LN | 50 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$17,750.00 |
| 1.00.0356 | Replace Bulkhead - Vinyl with Wood Piles 22 CROWS NEST LN | 100 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$35,500.00 |
| 1.00.0357 | Replace Bulkhead - Vinyl with Wood Piles 24 CROWS NEST LN | 110 | LF | 100% | 2012 | 32 | 23 | 2044 | \$355.00 | \$39,050.00 |
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.01 | Replace Bulkhead - Vinyl with Wood Piles 319 OCEAN PKWY | 80 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$28,400.00 |
| 2.00.02 | Replace Bulkhead - Vinyl with Wood Piles 321 OCEAN PKWY | 65 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$23,075.00 |
| 2.00.03 | Replace Bulkhead - Vinyl with Wood Piles 323 OCEAN PKWY | 60 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.04 | Replace Bulkhead - Vinyl with Wood Piles 325 OCEAN PKWY | 60 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.05 | Replace Bulkhead - Vinyl with Wood Piles 327 OCEAN PKWY | 60 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.06 | Replace Bulkhead - Vinyl with Wood Piles 329 OCEAN PKWY | 60 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.07 | Replace Bulkhead - Vinyl with Wood Piles 331 OCEAN PKWY | 60 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.08 | Replace Bulkhead - Vinyl with Wood Piles 333 OCEAN PKWY | 60 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.09 | Replace Bulkhead - Vinyl with Wood Piles 335 OCEAN PKWY | 60 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.10 | Replace Bulkhead - Vinyl with Wood Piles 337 OCEAN PKWY | 60 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.11 | Replace Bulkhead - Vinyl with Wood Piles 339 OCEAN PKWY | 60 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$21,300.00 |
| 2.00.12 | Replace Bulkhead - Vinyl with Wood Piles 341 OCEAN PKWY | 60 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 2.00.13 | Replace Bulkhead - Vinyl with Wood Piles 343 OCEAN PKWY | 40 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$14,200.00 |
| 2.00.14 | Replace Bulkhead - Vinyl with Wood Piles 92 TEAL CIR | 55 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$19,525.00 |
| 2.00.15 | Replace Bulkhead - Vinyl with Wood Piles 90 TEAL CIR | 60 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 2.00.16 | Replace Bulkhead - Vinyl with Wood Piles 88 TEAL CIR | 50 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$17,750.00 |
| 2.00.17 | Replace Bulkhead - Vinyl with Wood Piles 86 TEAL CIR | 60 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.18 | Replace Bulkhead - Vinyl with Wood Piles 84 TEAL CIR | 60 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.19 | Replace Bulkhead - Vinyl with Wood Piles 82 TEAL CIR | 60 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.20 | Replace Bulkhead - Vinyl with Wood Piles 80 TEAL CIR | 65 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$23,075.00 |
| 2.00.21 | Replace Bulkhead - Vinyl with Wood Piles 78 TEAL CIR | 60 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.22 | Replace Bulkhead - Vinyl with Wood Piles 76 TEAL CIR | 70 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 2.00.23 | Replace Bulkhead - Vinyl with Wood Piles 74 TEAL CIR | 95 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$33,725.00 |
| 2.00.24 | Replace Bulkhead - Vinyl with Wood Piles 72 TEAL CIR | 180 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$63,900.00 |
| 2.00.25 | Replace Bulkhead - Vinyl with Wood Piles 70 TEAL CIR | 95 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$33,725.00 |
| 2.00.26 | Replace Bulkhead - Vinyl with Wood Piles 68 TEAL CIR | 75 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$26,625.00 |
| 2.00.27 | Replace Bulkhead - Vinyl with Wood Piles 66 TEAL CIR | 65 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$23,075.00 |
| 2.00.28 | Replace Bulkhead - Vinyl with Wood Piles 64 TEAL CIR | 65 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$23,075.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.29 | Replace Bulkhead - Vinyl with Wood Piles 62 TEAL CIR | 65 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$23,075.00 |
| 2.00.30 | Replace Bulkhead - Vinyl with Wood Piles 60 TEAL CIR | 65 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$23,075.00 |
| 2.00.31 | Replace Bulkhead - Vinyl with Wood Piles 58 TEAL CIR | 90 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$31,950.00 |
| 2.00.32 | Replace Bulkhead - Vinyl with Wood Piles 56 TEAL CIR | 90 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$31,950.00 |
| 2.00.33 | Replace Bulkhead - Vinyl with Wood Piles 54 TEAL CIR | 75 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$26,625.00 |
| 2.00.34 | Replace Bulkhead - Vinyl with Wood Piles 52 TEAL CIR | 50 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.35 | Replace Bulkhead - Vinyl with Wood Piles 50 TEAL CIR | 20 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$7,100.00 |
| 2.00.36 | Replace Bulkhead - Vinyl with Wood Piles 48 TEAL CIR | 15 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$5,325.00 |
| 2.00.37 | Replace Bulkhead - Vinyl with Wood Piles 46 TEAL CIR | 55 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$19,525.00 |
| 2.00.38 | Replace Bulkhead - Vinyl with Wood Piles 44 TEAL CIR | 50 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.39 | Replace Bulkhead - Vinyl with Wood Piles 42 TEAL CIR | 50 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.40 | Replace Bulkhead - Vinyl with Wood Piles 40 TEAL CIR | 60 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.41 | Replace Bulkhead - Vinyl with Wood Piles 38 TEAL CIR | 50 | LF | 100% | 1994 | 33 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.42 | Replace Bulkhead - Vinyl with Wood Piles 36 TEAL CIR | 50 | LF | 100% | 1994 | 33 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.43 | Replace Bulkhead - Vinyl with Wood Piles 34 TEAL CIR | 65 | LF | 100% | 1994 | 33 | 6 | 2027 | \$355.00 | \$23,075.00 |
| 2.00.44 | Replace Bulkhead - Vinyl with Wood Piles 30 TEAL CIR | 75 | LF | 100% | 1994 | 33 | 6 | 2027 | \$355.00 | \$26,625.00 |
| 2.00.45 | Replace Bulkhead - Vinyl with Wood Piles 26 TEAL CIR | 95 | LF | 100% | 1994 | 33 | 6 | 2027 | \$355.00 | \$33,725.00 |
| 2.00.46 | Replace Bulkhead - Vinyl with Wood Piles 24 TEAL CIR | 65 | LF | 100% | 1994 | 33 | 6 | 2027 | \$355.00 | \$23,075.00 |
| 2.00.47 | Replace Bulkhead - Vinyl with Wood Piles 22 TEAL CIR | 85 | LF | 100% | 1994 | 33 | 6 | 2027 | \$355.00 | \$30,175.00 |
| 2.00.48 | Replace Bulkhead - Vinyl with Wood Piles 20 TEAL CIR | 140 | LF | 100% | 1991 | 33 | 3 | 2024 | \$355.00 | \$49,700.00 |
| 2.00.49 | Replace Bulkhead - Vinyl with Wood Piles 18 TEAL CIR | 100 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$35,500.00 |
| 2.00.50 | Replace Bulkhead - Vinyl with Wood Piles 16 TEAL CIR | 65 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$23,075.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.51 | Replace Bulkhead - Vinyl with Wood Piles 14 TEAL CIR | 50 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$17,750.00 |
| 2.00.52 | Replace Bulkhead - Vinyl with Wood Piles 12 TEAL CIR | 50 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$17,750.00 |
| 2.00.53 | Replace Bulkhead - Vinyl with Wood Piles 33 LOOKOUT PT | 100 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$35,500.00 |
| 2.00.54 | Replace Bulkhead - Vinyl with Wood Piles 35 LOOKOUT PT | 75 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$26,625.00 |
| 2.00.55 | Replace Bulkhead - Vinyl with Wood Piles 104 LOOKOUT PT | 50 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.56 | Replace Bulkhead - Vinyl with Wood Piles 102 LOOKOUT PT | 50 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.57 | Replace Bulkhead - Vinyl with Wood Piles 100 LOOKOUT PT | 50 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.58 | Replace Bulkhead - Vinyl with Wood Piles 98 LOOKOUT PT | 50 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.59 | Replace Bulkhead - Vinyl with Wood Piles 96 LOOKOUT PT | 85 | LF | 100% | 1991 | 36 | 6 | 2027 | \$355.00 | \$30,175.00 |
| 2.00.60 | Replace Bulkhead - Vinyl with Wood Piles 94 LOOKOUT PT | 110 | LF | 100% | 2013 | 32 | 24 | 2045 | \$355.00 | \$39,050.00 |
| 2.00.61 | Replace Bulkhead - Vinyl with Wood Piles 92 LOOKOUT PT | 135 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$47,925.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.62 | Replace Bulkhead - Vinyl with Wood Piles 90 LOOKOUT PT | 85 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$30,175.00 |
| 2.00.63 | Replace Bulkhead - Vinyl with Wood Piles 88 LOOKOUT PT | 50 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$17,750.00 |
| 2.00.64 | Replace Bulkhead - Vinyl with Wood Piles 86 LOOKOUT PT | 50 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$17,750.00 |
| 2.00.65 | Replace Bulkhead - Vinyl with Wood Piles 84 LOOKOUT PT | 50 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$17,750.00 |
| 2.00.66 | Replace Bulkhead - Vinyl with Wood Piles 82 LOOKOUT PT | 80 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$28,400.00 |
| 2.00.67 | Replace Bulkhead - Vinyl with Wood Piles 80 LOOKOUT PT | 90 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$31,950.00 |
| 2.00.68 | Replace Bulkhead - Vinyl with Wood Piles 78 LOOKOUT PT | 85 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$30,175.00 |
| 2.00.69 | Replace Bulkhead - Vinyl with Wood Piles 76 LOOKOUT PT | 80 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$28,400.00 |
| 2.00.70 | Replace Bulkhead - Vinyl with Wood Piles 74 LOOKOUT PT | 50 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$17,750.00 |
| 2.00.71 | Replace Bulkhead - Vinyl with Wood Piles 72 LOOKOUT PT | 50 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$17,750.00 |
| 2.00.72 | Replace Bulkhead - Vinyl with Wood Piles 70 LOOKOUT PT | 50 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.73 | Replace Bulkhead - Vinyl with Wood Piles 66 LOOKOUT PT | 65 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$23,075.00 |
| 2.00.74 | Replace Bulkhead - Vinyl with Wood Piles 64 LOOKOUT PT | 50 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$17,750.00 |
| 2.00.75 | Replace Bulkhead - Vinyl with Wood Piles 62 LOOKOUT PT | 50 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$17,750.00 |
| 2.00.76 | Replace Bulkhead - Vinyl with Wood Piles 60 LOOKOUT PT | 85 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$30,175.00 |
| 2.00.77 | Replace Bulkhead - Vinyl with Wood Piles 58 LOOKOUT PT | 115 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$40,825.00 |
| 2.00.78 | Replace Bulkhead - Vinyl with Wood Piles 56 LOOKOUT PT | 95 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$33,725.00 |
| 2.00.79 | Replace Bulkhead - Vinyl with Wood Piles 54 LOOKOUT PT | 65 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$23,075.00 |
| 2.00.80 | Replace Bulkhead - Vinyl with Wood Piles 52 LOOKOUT PT | 50 | LF | 100% | 1988 | 39 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.81 | Replace Bulkhead - Vinyl with Wood Piles 50 LOOKOUT PT | 50 | LF | 100% | 1988 | 39 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.82 | Replace Bulkhead - Vinyl with Wood Piles 48 LOOKOUT PT | 50 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.83 | Replace Bulkhead - Vinyl with Wood Piles 46 LOOKOUT PT | 65 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$23,075.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.84 | Replace Bulkhead - Vinyl with Wood Piles 44 LOOKOUT PT | 90 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$31,950.00 |
| 2.00.85 | Replace Bulkhead - Vinyl with Wood Piles 42 LOOKOUT PT | 75 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$26,625.00 |
| 2.00.86 | Replace Bulkhead - Vinyl with Wood Piles 40 LOOKOUT PT | 55 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$19,525.00 |
| 2.00.87 | Replace Bulkhead - Vinyl with Wood Piles 38 LOOKOUT PT | 55 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$19,525.00 |
| 2.00.88 | Replace Bulkhead - Vinyl with Wood Piles 36 LOOKOUT PT | 30 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$10,650.00 |
| 2.00.89 | Replace Bulkhead - Vinyl with Wood Piles 6 TEAL CIR | 40 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$14,200.00 |
| 2.00.90 | Replace Bulkhead - Vinyl with Wood Piles 4 TEAL CIR | 130 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$46,150.00 |
| 2.00.91 | Replace Bulkhead - Vinyl with Wood Piles 2 TEAL CIR | 155 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$55,025.00 |
| 2.00.92 | Replace Bulkhead - Vinyl with Wood Piles 1 TEAL CIR | 95 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$33,725.00 |
| 2.00.93 | Replace Bulkhead - Vinyl with Wood Piles 3 TEAL CIR | 155 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$55,025.00 |
| 2.00.94 | Replace Bulkhead - Vinyl with Wood Piles 5 TEAL CIR | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.95 | Replace Bulkhead - Vinyl with Wood Piles 7 TEAL CIR | 25 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 2.00.96 | Replace Bulkhead - Vinyl with Wood Piles 30 LOOKOUT PT | 20 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$7,100.00 |
| 2.00.97 | Replace Bulkhead - Vinyl with Wood Piles 28 LOOKOUT PT | 50 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$17,750.00 |
| 2.00.98 | Replace Bulkhead - Vinyl with Wood Piles 26 LOOKOUT PT | 50 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$17,750.00 |
| 2.00.99 | Replace Bulkhead - Vinyl with Wood Piles 24 LOOKOUT PT | 25 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 2.00.0100 | Replace Bulkhead - Vinyl with Wood Piles 3 PARK PL | 55 | LF | 100% | 1986 | 41 | 6 | 2027 | \$355.00 | \$19,525.00 |
| 2.00.0101 | Replace Bulkhead - Vinyl with Wood Piles 5 PARK PL | 80 | LF | 100% | 1988 | 39 | 6 | 2027 | \$355.00 | \$28,400.00 |
| 2.00.0102 | Replace Bulkhead - Vinyl with Wood Piles 7 PARK PL | 170 | LF | 100% | 1988 | 39 | 6 | 2027 | \$355.00 | \$60,350.00 |
| 2.00.0103 | Replace Bulkhead - Vinyl with Wood Piles 6 PARK PL | 130 | LF | 100% | 1988 | 39 | 6 | 2027 | \$355.00 | \$46,150.00 |
| 2.00.0104 | Replace Bulkhead - Vinyl with Wood Piles 4 PARK PL | 120 | LF | 100% | 1992 | 35 | 6 | 2027 | \$355.00 | \$42,600.00 |
| 2.00.0105 | Replace Bulkhead - Vinyl with Wood Piles 2 PARK PL | 15 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$5,325.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0106 | Replace Bulkhead - Vinyl with Wood Piles 16 LOOKOUT PT | 30 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$10,650.00 |
| 2.00.0107 | Replace Bulkhead - Vinyl with Wood Piles 14 LOOKOUT PT | 60 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$21,300.00 |
| 2.00.0108 | Replace Bulkhead - Vinyl with Wood Piles 12 LOOKOUT PT | 65 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$23,075.00 |
| 2.00.0109 | Replace Bulkhead - Vinyl with Wood Piles 10 LOOKOUT PT | 75 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$26,625.00 |
| 2.00.0110 | Replace Bulkhead - Vinyl with Wood Piles 6 LOOKOUT PT | 60 | LF | 100% | 1990 | 37 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.0111 | Replace Bulkhead - Vinyl with Wood Piles 4 LOOKOUT PT | 30 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$10,650.00 |
| 2.00.0112 | Replace Bulkhead - Vinyl with Wood Piles 87 TEAL CIR | 20 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$7,100.00 |
| 2.00.0113 | Replace Bulkhead - Vinyl with Wood Piles 89 TEAL CIR | 45 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$15,975.00 |
| 2.00.0114 | Replace Bulkhead - Vinyl with Wood Piles 91 TEAL CIR | 55 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$19,525.00 |
| 2.00.0115 | Replace Bulkhead - Vinyl with Wood Piles 93 TEAL CIR | 75 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$26,625.00 |
| 2.00.0116 | Replace Bulkhead - Vinyl with Wood Piles 95 TEAL CIR | 60 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0117 | Replace Bulkhead - Vinyl with Wood Piles 97 TEAL CIR | 20 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$7,100.00 |
| 2.00.0118 | Replace Bulkhead - Vinyl with Wood Piles 1 MOONSHELL DR | 30 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$10,650.00 |
| 2.00.0119 | Replace Bulkhead - Vinyl with Wood Piles 3 MOONSHELL DR | 55 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$19,525.00 |
| 2.00.0120 | Replace Bulkhead - Vinyl with Wood Piles 5 MOONSHELL DR | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 2.00.0121 | Replace Bulkhead - Vinyl with Wood Piles 7 MOONSHELL DR | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 2.00.0122 | Replace Bulkhead - Vinyl with Wood Piles 9 MOONSHELL DR | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 2.00.0123 | Replace Bulkhead - Vinyl with Wood Piles 11 MOONSHELL DR | 55 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$19,525.00 |
| 2.00.0124 | Replace Bulkhead - Vinyl with Wood Piles 13 MOONSHELL DR | 50 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.0125 | Replace Bulkhead - Vinyl with Wood Piles 15 MOONSHELL DR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 2.00.0126 | Replace Bulkhead - Vinyl with Wood Piles 17 MOONSHELL DR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 2.00.0127 | Replace Bulkhead - Vinyl with Wood Piles 19 MOONSHELL DR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0128 | Replace Bulkhead - Vinyl with Wood Piles 21 MOONSHELL DR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 2.00.0129 | Replace Bulkhead - Vinyl with Wood Piles 23 MOONSHELL DR | 50 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$17,750.00 |
| 2.00.0130 | Replace Bulkhead - Vinyl with Wood Piles 25 MOONSHELL DR | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |
| 2.00.0131 | Replace Bulkhead - Vinyl with Wood Piles 27 MOONSHELL DR | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |
| 2.00.0132 | Replace Bulkhead - Vinyl with Wood Piles 29 MOONSHELL DR | 50 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$17,750.00 |
| 2.00.0133 | Replace Bulkhead - Vinyl with Wood Piles 31 MOONSHELL DR | 50 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$17,750.00 |
| 2.00.0134 | Replace Bulkhead - Vinyl with Wood Piles 33 MOONSHELL DR | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |
| 2.00.0135 | Replace Bulkhead - Vinyl with Wood Piles 35 MOONSHELL DR | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |
| 2.00.0136 | Replace Bulkhead - Vinyl with Wood Piles 37 MOONSHELL DR | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |
| 2.00.0137 | Replace Bulkhead - Vinyl with Wood Piles 39 MOONSHELL DR | 50 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$17,750.00 |
| 2.00.0138 | Replace Bulkhead - Vinyl with Wood Piles 41 MOONSHELL DR | 50 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0139 | Replace Bulkhead - Vinyl with Wood Piles 43 MOON SHELL DR | 50 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$17,750.00 |
| 2.00.0140 | Replace Bulkhead - Vinyl with Wood Piles 45 MOON SHELL DR | 50 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$17,750.00 |
| 2.00.0141 | Replace Bulkhead - Vinyl with Wood Piles 47 MOON SHELL DR | 50 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$17,750.00 |
| 2.00.0142 | Replace Bulkhead - Vinyl with Wood Piles 49 MOON SHELL DR | 50 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$17,750.00 |
| 2.00.0143 | Replace Bulkhead - Vinyl with Wood Piles 51 MOON SHELL DR | 50 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$17,750.00 |
| 2.00.0144 | Replace Bulkhead - Vinyl with Wood Piles 53 MOON SHELL DR | 50 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$17,750.00 |
| 2.00.0145 | Replace Bulkhead - Vinyl with Wood Piles 55 MOON SHELL DR | 50 | LF | 100% | 2018 | 34 | 31 | 2052 | \$355.00 | \$17,750.00 |
| 2.00.0146 | Replace Bulkhead - Vinyl with Wood Piles 57 MOON SHELL DR | 100 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$35,500.00 |
| 2.00.0147 | Replace Bulkhead - Vinyl with Wood Piles 59 MOON SHELL DR | 200 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$71,000.00 |
| 2.00.0148 | Replace Bulkhead - Vinyl with Wood Piles 61 MOON SHELL DR | 115 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$40,825.00 |
| 2.00.0149 | Replace Bulkhead - Vinyl with Wood Piles 60 MOON SHELL DR | 185 | LF | 100% | 2006 | 16 | 1 | 2022 | \$355.00 | \$65,675.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0150 | Replace Bulkhead - Vinyl with Wood Piles 58 MOONSHELL DR | 50 | LF | 100% | 2006 | 16 | 1 | 2022 | \$355.00 | \$17,750.00 |
| 2.00.0151 | Replace Bulkhead - Vinyl with Wood Piles 54 MOONSHELL DR | 55 | LF | 100% | 2006 | 16 | 1 | 2022 | \$355.00 | \$19,525.00 |
| 2.00.0152 | Replace Bulkhead - Vinyl with Wood Piles 52 MOONSHELL DR | 55 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$19,525.00 |
| 2.00.0153 | Replace Bulkhead - Vinyl with Wood Piles 50 MOONSHELL DR | 50 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$17,750.00 |
| 2.00.0154 | Replace Bulkhead - Vinyl with Wood Piles 48 MOONSHELL DR | 50 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$17,750.00 |
| 2.00.0155 | Replace Bulkhead - Vinyl with Wood Piles 46 MOONSHELL DR | 50 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.0156 | Replace Bulkhead - Vinyl with Wood Piles 44 MOONSHELL DR | 50 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.0157 | Replace Bulkhead - Vinyl with Wood Piles 42 MOONSHELL DR | 50 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.0158 | Replace Bulkhead - Vinyl with Wood Piles 40 MOONSHELL DR | 30 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$10,650.00 |
| 2.00.0159 | Replace Bulkhead - Vinyl with Wood Piles 1 WATERS EDGE CT | 30 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$10,650.00 |
| 2.00.0160 | Replace Bulkhead - Vinyl with Wood Piles 3 WATERS EDGE CT | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |

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Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0161 | Replace Bulkhead - Vinyl with Wood Piles 5 WATERS EDGE CT | 35 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$12,425.00 |
| 2.00.0162 | Replace Bulkhead - Vinyl with Wood Piles 7 WATERS EDGE CT | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |
| 2.00.0163 | Replace Bulkhead - Vinyl with Wood Piles 9 WATERS EDGE CT | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |
| 2.00.0164 | Replace Bulkhead - Vinyl with Wood Piles 11 WATERS EDGE CT | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |
| 2.00.0165 | Replace Bulkhead - Vinyl with Wood Piles 13 WATERS EDGE CT | 50 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$17,750.00 |
| 2.00.0166 | Replace Bulkhead - Vinyl with Wood Piles 15 WATERS EDGE CT | 60 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$21,300.00 |
| 2.00.0167 | Replace Bulkhead - Vinyl with Wood Piles 17 WATERS EDGE CT | 155 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$55,025.00 |
| 2.00.0168 | Replace Bulkhead - Vinyl with Wood Piles 19 WATERS EDGE CT | 130 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$46,150.00 |
| 2.00.0169 | Replace Bulkhead - Vinyl with Wood Piles 18 WATERS EDGE CT | 145 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$51,475.00 |
| 2.00.0170 | Replace Bulkhead - Vinyl with Wood Piles 16 WATERS EDGE CT | 130 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$46,150.00 |
| 2.00.0171 | Replace Bulkhead - Vinyl with Wood Piles 14 WATERS EDGE CT | 70 | LF | 100% | 1989 | 38 | 6 | 2027 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0172 | Replace Bulkhead - Vinyl with Wood Piles 12 WATERS EDGE CT | 70 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$24,850.00 |
| 2.00.0173 | Replace Bulkhead - Vinyl with Wood Piles 10 WATERS EDGE CT | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 2.00.0174 | Replace Bulkhead - Vinyl with Wood Piles 8 WATERS EDGE CT | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 2.00.0175 | Replace Bulkhead - Vinyl with Wood Piles 6 WATERS EDGE CT | 75 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$26,625.00 |
| 2.00.0176 | Replace Bulkhead - Vinyl with Wood Piles 4 WATERS EDGE CT | 60 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$21,300.00 |
| 2.00.0177 | Replace Bulkhead - Vinyl with Wood Piles 2 WATERS EDGE CT | 30 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$10,650.00 |
| 2.00.0178 | Replace Bulkhead - Vinyl with Wood Piles 32 MOONSHHELL DR | 35 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$12,425.00 |
| 2.00.0179 | Replace Bulkhead - Vinyl with Wood Piles 28 MOONSHHELL DR | 35 | LF | 100% | 2018 | 45 | 42 | 2063 | \$355.00 | \$12,425.00 |
| 2.00.0180 | Replace Bulkhead - Vinyl with Wood Piles 1 BEACH CT | 30 | LF | 100% | 2018 | 45 | 42 | 2063 | \$355.00 | \$10,650.00 |
| 2.00.0181 | Replace Bulkhead - Vinyl with Wood Piles 3 BEACH CT | 60 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$21,300.00 |
| 2.00.0182 | Replace Bulkhead - Vinyl with Wood Piles 7 BEACH CT | 60 | LF | 100% | 2018 | 50 | 47 | 2068 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0183 | Replace Bulkhead - Vinyl with Wood Piles 9 BEACH CT | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0184 | Replace Bulkhead - Vinyl with Wood Piles 11 BEACH CT | 50 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$17,750.00 |
| 2.00.0185 | Replace Bulkhead - Vinyl with Wood Piles 13 BEACH CT | 70 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$24,850.00 |
| 2.00.0186 | Replace Bulkhead - Vinyl with Wood Piles 15 BEACH CT | 125 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$44,375.00 |
| 2.00.0187 | Replace Bulkhead - Vinyl with Wood Piles 17 BEACH CT | 170 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$60,350.00 |
| 2.00.0188 | Replace Bulkhead - Vinyl with Wood Piles 18 BEACH CT | 150 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$53,250.00 |
| 2.00.0189 | Replace Bulkhead - Vinyl with Wood Piles 16 BEACH CT | 100 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$35,500.00 |
| 2.00.0190 | Replace Bulkhead - Vinyl with Wood Piles 14 BEACH CT | 80 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$28,400.00 |
| 2.00.0191 | Replace Bulkhead - Vinyl with Wood Piles 12 BEACH CT | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 2.00.0192 | Replace Bulkhead - Vinyl with Wood Piles 10 BEACH CT | 70 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$24,850.00 |
| 2.00.0193 | Replace Bulkhead - Vinyl with Wood Piles 8 BEACH CT | 60 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0194 | Replace Bulkhead - Vinyl with Wood Piles 6 BEACH CT | 70 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 2.00.0195 | Replace Bulkhead - Vinyl with Wood Piles 4 BEACH CT | 60 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.0196 | Replace Bulkhead - Vinyl with Wood Piles 2 BEACH CT | 15 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$5,325.00 |
| 2.00.0197 | Replace Bulkhead - Vinyl with Wood Piles 20 MOONSHELL DR | 15 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$5,325.00 |
| 2.00.0198 | Replace Bulkhead - Vinyl with Wood Piles 16 MOONSHELL DR | 50 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.0199 | Replace Bulkhead - Vinyl with Wood Piles 14 MOONSHELL DR | 55 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$19,525.00 |
| 2.00.0200 | Replace Bulkhead - Vinyl with Wood Piles 12 MOONSHELL DR | 60 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.0201 | Replace Bulkhead - Vinyl with Wood Piles 10 MOONSHELL DR | 65 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$23,075.00 |
| 2.00.0202 | Replace Bulkhead - Vinyl with Wood Piles 8 MOONSHELL DR | 50 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.0203 | Replace Bulkhead - Vinyl with Wood Piles 4 MOONSHELL DR | 30 | LF | 100% | 1976 | 51 | 6 | 2027 | \$355.00 | \$10,650.00 |
| 2.00.0204 | Replace Bulkhead - Vinyl with Wood Piles 103 TEAL CIR | 30 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$10,650.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0205 | Replace Bulkhead - Vinyl with Wood Piles 107 TEAL CIR | 30 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$10,650.00 |
| 2.00.0206 | Replace Bulkhead - Vinyl with Wood Piles 109 TEAL CIR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0207 | Replace Bulkhead - Vinyl with Wood Piles 111 TEAL CIR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0208 | Replace Bulkhead - Vinyl with Wood Piles 113 TEAL CIR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0209 | Replace Bulkhead - Vinyl with Wood Piles 115 TEAL CIR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0210 | Replace Bulkhead - Vinyl with Wood Piles 117 TEAL CIR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0211 | Replace Bulkhead - Vinyl with Wood Piles 119 TEAL CIR | 60 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 2.00.0212 | Replace Bulkhead - Vinyl with Wood Piles 121 TEAL CIR | 60 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 2.00.0213 | Replace Bulkhead - Vinyl with Wood Piles 123 TEAL CIR | 60 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 2.00.0214 | Replace Bulkhead - Vinyl with Wood Piles 125 TEAL CIR | 55 | LF | 100% | 1988 | 39 | 6 | 2027 | \$355.00 | \$19,525.00 |
| 2.00.0215 | Replace Bulkhead - Vinyl with Wood Piles 127 TEAL CIR | 55 | LF | 100% | 1988 | 39 | 6 | 2027 | \$355.00 | \$19,525.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0216 | Replace Bulkhead - Vinyl with Wood Piles 131 TEAL CIR | 55 | LF | 100% | 1988 | 39 | 6 | 2027 | \$355.00 | \$19,525.00 |
| 2.00.0217 | Replace Bulkhead - Vinyl with Wood Piles 133 TEAL CIR | 55 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$19,525.00 |
| 2.00.0218 | Replace Bulkhead - Vinyl with Wood Piles 135 TEAL CIR | 55 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$19,525.00 |
| 2.00.0219 | Replace Bulkhead - Vinyl with Wood Piles 137 TEAL CIR | 55 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$19,525.00 |
| 2.00.0220 | Replace Bulkhead - Vinyl with Wood Piles 139 TEAL CIR | 55 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$19,525.00 |
| 2.00.0221 | Replace Bulkhead - Vinyl with Wood Piles 141 TEAL CIR | 55 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$19,525.00 |
| 2.00.0222 | Replace Bulkhead - Vinyl with Wood Piles 143 TEAL CIR | 55 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$19,525.00 |
| 2.00.0223 | Replace Bulkhead - Vinyl with Wood Piles 145 TEAL CIR | 55 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$19,525.00 |
| 2.00.0224 | Replace Bulkhead - Vinyl with Wood Piles 147 TEAL CIR | 55 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$19,525.00 |
| 2.00.0225 | Replace Bulkhead - Vinyl with Wood Piles 149 TEAL CIR | 55 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$19,525.00 |
| 2.00.0226 | Replace Bulkhead - Vinyl with Wood Piles 151 TEAL CIR | 50 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0227 | Replace Bulkhead - Vinyl with Wood Piles 153 TEAL CIR | 50 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$17,750.00 |
| 2.00.0228 | Replace Bulkhead - Vinyl with Wood Piles 155 TEAL CIR | 50 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$17,750.00 |
| 2.00.0229 | Replace Bulkhead - Vinyl with Wood Piles 157 TEAL CIR | 50 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$17,750.00 |
| 2.00.0230 | Replace Bulkhead - Vinyl with Wood Piles 159 TEAL CIR | 50 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$17,750.00 |
| 2.00.0231 | Replace Bulkhead - Vinyl with Wood Piles 161 TEAL CIR | 50 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$17,750.00 |
| 2.00.0232 | Replace Bulkhead - Vinyl with Wood Piles 163 TEAL CIR | 50 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$17,750.00 |
| 2.00.0233 | Replace Bulkhead - Vinyl with Wood Piles 165 TEAL CIR | 20 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$7,100.00 |
| 2.00.0234 | Replace Bulkhead - Vinyl with Wood Piles 3 RIVERSIDE CT | 50 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$17,750.00 |
| 2.00.0235 | Replace Bulkhead - Vinyl with Wood Piles 5 RIVERSIDE CT | 50 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$17,750.00 |
| 2.00.0236 | Replace Bulkhead - Vinyl with Wood Piles 9 RIVERSIDE CT | 50 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$17,750.00 |
| 2.00.0237 | Replace Bulkhead - Vinyl with Wood Piles 11 RIVERSIDE CT | 50 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0238 | Replace Bulkhead - Vinyl with Wood Piles 13 RIVERSIDE CT | 70 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 2.00.0239 | Replace Bulkhead - Vinyl with Wood Piles 15 RIVERSIDE CT | 120 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$42,600.00 |
| 2.00.0240 | Replace Bulkhead - Vinyl with Wood Piles 17 RIVERSIDE CT | 110 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$39,050.00 |
| 2.00.0241 | Replace Bulkhead - Vinyl with Wood Piles 16 RIVERSIDE CT | 130 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$46,150.00 |
| 2.00.0242 | Replace Bulkhead - Vinyl with Wood Piles 14 RIVERSIDE CT | 85 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$30,175.00 |
| 2.00.0243 | Replace Bulkhead - Vinyl with Wood Piles 12 RIVERSIDE CT | 85 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$30,175.00 |
| 2.00.0244 | Replace Bulkhead - Vinyl with Wood Piles 10 RIVERSIDE CT | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 2.00.0245 | Replace Bulkhead - Vinyl with Wood Piles 8 RIVERSIDE CT | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 2.00.0246 | Replace Bulkhead - Vinyl with Wood Piles 6 RIVERSIDE CT | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 2.00.0247 | Replace Bulkhead - Vinyl with Wood Piles 4 RIVERSIDE CT | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 2.00.0248 | Replace Bulkhead - Vinyl with Wood Piles 2 RIVERSIDE CT | 25 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$8,875.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0249 | Replace Bulkhead - Vinyl with Wood Piles 169 TEAL CIR | 70 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$24,850.00 |
| 2.00.0250 | Replace Bulkhead - Vinyl with Wood Piles 171 TEAL CIR | 65 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$23,075.00 |
| 2.00.0251 | Replace Bulkhead - Vinyl with Wood Piles 173 TEAL CIR | 60 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$21,300.00 |
| 2.00.0252 | Replace Bulkhead - Vinyl with Wood Piles 175 TEAL CIR | 55 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$19,525.00 |
| 2.00.0253 | Replace Bulkhead - Vinyl with Wood Piles 177 TEAL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 2.00.0254 | Replace Bulkhead - Vinyl with Wood Piles 179 TEAL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 2.00.0255 | Replace Bulkhead - Vinyl with Wood Piles 181 TEAL CIR | 50 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$17,750.00 |
| 2.00.0256 | Replace Bulkhead - Vinyl with Wood Piles 183 TEAL CIR | 60 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$21,300.00 |
| 2.00.0257 | Replace Bulkhead - Vinyl with Wood Piles 187 TEAL CIR | 75 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$26,625.00 |
| 2.00.0258 | Replace Bulkhead - Vinyl with Wood Piles 189 TEAL CIR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |
| 2.00.0259 | Replace Bulkhead - Vinyl with Wood Piles 191 TEAL CIR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0260 | Replace Bulkhead - Vinyl with Wood Piles 193 TEAL CIR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |
| 2.00.0261 | Replace Bulkhead - Vinyl with Wood Piles 195 TEAL CIR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |
| 2.00.0262 | Replace Bulkhead - Vinyl with Wood Piles 197 TEAL CIR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |
| 2.00.0263 | Replace Bulkhead - Vinyl with Wood Piles 199 TEAL CIR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |
| 2.00.0264 | Replace Bulkhead - Vinyl with Wood Piles 201 TEAL CIR | 50 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$17,750.00 |
| 2.00.0265 | Replace Bulkhead - Vinyl with Wood Piles 203 TEAL CIR | 50 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$17,750.00 |
| 2.00.0266 | Replace Bulkhead - Vinyl with Wood Piles 205 TEAL CIR | 70 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$24,850.00 |
| 2.00.0267 | Replace Bulkhead - Vinyl with Wood Piles 207 TEAL CIR | 85 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$30,175.00 |
| 2.00.0268 | Replace Bulkhead - Vinyl with Wood Piles 209 TEAL CIR | 95 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$33,725.00 |
| 2.00.0269 | Replace Bulkhead - Vinyl with Wood Piles 211 TEAL CIR | 80 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$28,400.00 |
| 2.00.0270 | Replace Bulkhead - Vinyl with Wood Piles 213 TEAL CIR | 60 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0271 | Replace Bulkhead - Vinyl with Wood Piles 215 TEAL CIR | 50 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$17,750.00 |
| 2.00.0272 | Replace Bulkhead - Vinyl with Wood Piles 217 TEAL CIR | 55 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$19,525.00 |
| 2.00.0273 | Replace Bulkhead - Vinyl with Wood Piles 219 TEAL CIR | 65 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$23,075.00 |
| 2.00.0274 | Replace Bulkhead - Vinyl with Wood Piles 221 TEAL CIR | 105 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$37,275.00 |
| 2.00.0275 | Replace Bulkhead - Vinyl with Wood Piles 223 TEAL CIR | 135 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$47,925.00 |
| 2.00.0276 | Replace Bulkhead - Vinyl with Wood Piles 225 TEAL CIR | 90 | LF | 100% | 2017 | 34 | 30 | 2051 | \$355.00 | \$31,950.00 |
| 2.00.0277 | Replace Bulkhead - Vinyl with Wood Piles 227 TEAL CIR | 65 | LF | 100% | 2017 | 34 | 30 | 2051 | \$355.00 | \$23,075.00 |
| 2.00.0278 | Replace Bulkhead - Vinyl with Wood Piles 229 TEAL CIR | 60 | LF | 100% | 2017 | 34 | 30 | 2051 | \$355.00 | \$21,300.00 |
| 2.00.0279 | Replace Bulkhead - Vinyl with Wood Piles 231 TEAL CIR | 60 | LF | 100% | 2017 | 34 | 30 | 2051 | \$355.00 | \$21,300.00 |
| 2.00.0280 | Replace Bulkhead - Vinyl with Wood Piles 233 TEAL CIR | 55 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$19,525.00 |
| 2.00.0281 | Replace Bulkhead - Vinyl with Wood Piles 235 TEAL CIR | 60 | LF | 100% | 1976 | 52 | 7 | 2028 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0282 | Replace Bulkhead - Vinyl with Wood Piles 237 TEAL CIR | 55 | LF | 100% | 1989 | 39 | 7 | 2028 | \$355.00 | \$19,525.00 |
| 2.00.0283 | Replace Bulkhead - Vinyl with Wood Piles 241 TEAL CIR | 35 | LF | 100% | 1989 | 39 | 7 | 2028 | \$355.00 | \$12,425.00 |
| 2.00.0284 | Replace Bulkhead - Vinyl with Wood Piles 1 WINDWARD CT | 50 | LF | 100% | 1989 | 39 | 7 | 2028 | \$355.00 | \$17,750.00 |
| 2.00.0285 | Replace Bulkhead - Vinyl with Wood Piles 3 WINDWARD CT | 40 | LF | 100% | 2017 | 32 | 28 | 2049 | \$355.00 | \$14,200.00 |
| 2.00.0286 | Replace Bulkhead - Vinyl with Wood Piles 7 WINDWARD CT | 35 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$12,425.00 |
| 2.00.0287 | Replace Bulkhead - Vinyl with Wood Piles 11 WINDWARD CT | 35 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$12,425.00 |
| 2.00.0288 | Replace Bulkhead - Vinyl with Wood Piles 15 WINDWARD CT | 55 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$19,525.00 |
| 2.00.0289 | Replace Bulkhead - Vinyl with Wood Piles 17 WINDWARD CT | 100 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$35,500.00 |
| 2.00.0290 | Replace Bulkhead - Vinyl with Wood Piles 19 WINDWARD CT | 100 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$35,500.00 |
| 2.00.0291 | Replace Bulkhead - Vinyl with Wood Piles 21 WINDWARD CT | 120 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$42,600.00 |
| 2.00.0292 | Replace Bulkhead - Vinyl with Wood Piles 23 WINDWARD CT | 70 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0293 | Replace Bulkhead - Vinyl with Wood Piles 24 WINDWARD CT | 105 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$37,275.00 |
| 2.00.0294 | Replace Bulkhead - Vinyl with Wood Piles 22 WINDWARD CT | 160 | LF | 100% | 1976 | 52 | 7 | 2028 | \$355.00 | \$56,800.00 |
| 2.00.0295 | Replace Bulkhead - Vinyl with Wood Piles 20 WINDWARD CT | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 2.00.0296 | Replace Bulkhead - Vinyl with Wood Piles 18 WINDWARD CT | 55 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$19,525.00 |
| 2.00.0297 | Replace Bulkhead - Vinyl with Wood Piles 16 WINDWARD CT | 85 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$30,175.00 |
| 2.00.0298 | Replace Bulkhead - Vinyl with Wood Piles 14 WINDWARD CT | 85 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$30,175.00 |
| 2.00.0299 | Replace Bulkhead - Vinyl with Wood Piles 12 WINDWARD CT | 85 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$30,175.00 |
| 2.00.0300 | Replace Bulkhead - Vinyl with Wood Piles 10 WINDWARD CT | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 2.00.0301 | Replace Bulkhead - Vinyl with Wood Piles 8 WINDWARD CT | 85 | LF | 100% | 1989 | 39 | 7 | 2028 | \$355.00 | \$30,175.00 |
| 2.00.0302 | Replace Bulkhead - Vinyl with Wood Piles 6 WINDWARD CT | 80 | LF | 100% | 1989 | 39 | 7 | 2028 | \$355.00 | \$28,400.00 |
| 2.00.0303 | Replace Bulkhead - Vinyl with Wood Piles 4 WINDWARD CT | 45 | LF | 100% | 1989 | 39 | 7 | 2028 | \$355.00 | \$15,975.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0304 | Replace Bulkhead - Vinyl with Wood Piles 2 WINDWARD CT | 35 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$12,425.00 |
| 2.00.0305 | Replace Bulkhead - Vinyl with Wood Piles 249 TEAL CIR | 20 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$7,100.00 |
| 2.00.0306 | Replace Bulkhead - Vinyl with Wood Piles 251 TEAL CIR | 50 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$17,750.00 |
| 2.00.0307 | Replace Bulkhead - Vinyl with Wood Piles 253 TEAL CIR | 40 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$14,200.00 |
| 2.00.0308 | Replace Bulkhead - Vinyl with Wood Piles 154 TEAL CIR | 55 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$19,525.00 |
| 2.00.0309 | Replace Bulkhead - Vinyl with Wood Piles 152 TEAL CIR | 60 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$21,300.00 |
| 2.00.0310 | Replace Bulkhead - Vinyl with Wood Piles 150 TEAL CIR | 70 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$24,850.00 |
| 2.00.0311 | Replace Bulkhead - Vinyl with Wood Piles 148 TEAL CIR | 70 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$24,850.00 |
| 2.00.0312 | Replace Bulkhead - Vinyl with Wood Piles 146 TEAL CIR | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0313 | Replace Bulkhead - Vinyl with Wood Piles 144 TEAL CIR | 55 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$19,525.00 |
| 2.00.0314 | Replace Bulkhead - Vinyl with Wood Piles 142 TEAL CIR | 50 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0315 | Replace Bulkhead - Vinyl with Wood Piles 140 TEAL CIR | 35 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$12,425.00 |
| 2.00.0316 | Replace Bulkhead - Vinyl with Wood Piles 3 PORTSIDE CT | 40 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$14,200.00 |
| 2.00.0317 | Replace Bulkhead - Vinyl with Wood Piles 5 PORTSIDE CT | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0318 | Replace Bulkhead - Vinyl with Wood Piles 7 PORTSIDE CT | 55 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$19,525.00 |
| 2.00.0319 | Replace Bulkhead - Vinyl with Wood Piles 9 PORTSIDE CT | 55 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$19,525.00 |
| 2.00.0320 | Replace Bulkhead - Vinyl with Wood Piles 11 PORTSIDE CT | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0321 | Replace Bulkhead - Vinyl with Wood Piles 13 PORTSIDE CT | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0322 | Replace Bulkhead - Vinyl with Wood Piles 15 PORTSIDE CT | 65 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$23,075.00 |
| 2.00.0323 | Replace Bulkhead - Vinyl with Wood Piles 17 PORTSIDE CT | 55 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$19,525.00 |
| 2.00.0324 | Replace Bulkhead - Vinyl with Wood Piles 19 PORTSIDE CT | 70 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$24,850.00 |
| 2.00.0325 | Replace Bulkhead - Vinyl with Wood Piles 21 PORTSIDE CT | 135 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$47,925.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0326 | Replace Bulkhead - Vinyl with Wood Piles 23 PORTSIDE CT | 120 | LF | 100% | 1976 | 52 | 7 | 2028 | \$355.00 | \$42,600.00 |
| 2.00.0327 | Replace Bulkhead - Vinyl with Wood Piles 24 PORTSIDE CT | 190 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$67,450.00 |
| 2.00.0328 | Replace Bulkhead - Vinyl with Wood Piles 22 PORTSIDE CT | 130 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$46,150.00 |
| 2.00.0329 | Replace Bulkhead - Vinyl with Wood Piles 20 PORTSIDE CT | 140 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$49,700.00 |
| 2.00.0330 | Replace Bulkhead - Vinyl with Wood Piles 18 PORTSIDE CT | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 2.00.0331 | Replace Bulkhead - Vinyl with Wood Piles 16 PORTSIDE CT | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 2.00.0332 | Replace Bulkhead - Vinyl with Wood Piles 14 PORTSIDE CT | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 2.00.0333 | Replace Bulkhead - Vinyl with Wood Piles 12 PORTSIDE CT | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 2.00.0334 | Replace Bulkhead - Vinyl with Wood Piles 10 PORTSIDE CT | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 2.00.0335 | Replace Bulkhead - Vinyl with Wood Piles 8 PORTSIDE CT | 65 | LF | 100% | 2008 | 32 | 19 | 2040 | \$355.00 | \$23,075.00 |
| 2.00.0336 | Replace Bulkhead - Vinyl with Wood Piles 6 PORTSIDE CT | 65 | LF | 100% | 1989 | 39 | 7 | 2028 | \$355.00 | \$23,075.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0337 | Replace Bulkhead - Vinyl with Wood Piles 4 PORTSIDE CT | 65 | LF | 100% | 1989 | 39 | 7 | 2028 | \$355.00 | \$23,075.00 |
| 2.00.0338 | Replace Bulkhead - Vinyl with Wood Piles 2 PORTSIDE CT | 60 | LF | 100% | 1989 | 39 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0339 | Replace Bulkhead - Vinyl with Wood Piles 136 TEAL CIR | 20 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$7,100.00 |
| 2.00.0340 | Replace Bulkhead - Vinyl with Wood Piles 134 TEAL CIR | 65 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$23,075.00 |
| 2.00.0341 | Replace Bulkhead - Vinyl with Wood Piles 132 TEAL CIR | 65 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$23,075.00 |
| 2.00.0342 | Replace Bulkhead - Vinyl with Wood Piles 130 TEAL CIR | 65 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$23,075.00 |
| 2.00.0343 | Replace Bulkhead - Vinyl with Wood Piles 128 TEAL CIR | 65 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$23,075.00 |
| 2.00.0344 | Replace Bulkhead - Vinyl with Wood Piles 126 TEAL CIR | 40 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$14,200.00 |
| 2.00.0345 | Replace Bulkhead - Vinyl with Wood Piles 379 OCEAN PKWY | 60 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$21,300.00 |
| 2.00.0346 | Replace Bulkhead - Vinyl with Wood Piles 381 OCEAN PKWY | 60 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$21,300.00 |
| 2.00.0347 | Replace Bulkhead - Vinyl with Wood Piles 383 OCEAN PKWY | 60 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0348 | Replace Bulkhead - Vinyl with Wood Piles 385 OCEAN PKWY | 65 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$23,075.00 |
| 2.00.0349 | Replace Bulkhead - Vinyl with Wood Piles 387 OCEAN PKWY | 65 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$23,075.00 |
| 2.00.0350 | Replace Bulkhead - Vinyl with Wood Piles 389 OCEAN PKWY | 65 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$23,075.00 |
| 2.00.0351 | Replace Bulkhead - Vinyl with Wood Piles 391 OCEAN PKWY | 65 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$23,075.00 |
| 2.00.0352 | Replace Bulkhead - Vinyl with Wood Piles 393 OCEAN PKWY | 60 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$21,300.00 |
| 2.00.0353 | Replace Bulkhead - Vinyl with Wood Piles 395 OCEAN PKWY | 60 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$21,300.00 |
| 2.00.0354 | Replace Bulkhead - Vinyl with Wood Piles 397 OCEAN PKWY | 70 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$24,850.00 |
| 2.00.0355 | Replace Bulkhead - Vinyl with Wood Piles 399 OCEAN PKWY | 65 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$23,075.00 |
| 2.00.0356 | Replace Bulkhead - Vinyl with Wood Piles 401 OCEAN PKWY | 65 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$23,075.00 |
| 2.00.0357 | Replace Bulkhead - Vinyl with Wood Piles 403 OCEAN PKWY | 65 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$23,075.00 |
| 2.00.0358 | Replace Bulkhead - Vinyl with Wood Piles 405 OCEAN PKWY | 65 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$23,075.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0359 | Replace Bulkhead - Vinyl with Wood Piles 407 OCEAN PKWY | 65 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$23,075.00 |
| 2.00.0360 | Replace Bulkhead - Vinyl with Wood Piles 409 OCEAN PKWY | 65 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$23,075.00 |
| 2.00.0361 | Replace Bulkhead - Vinyl with Wood Piles 411 OCEAN PKWY | 65 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$23,075.00 |
| 2.00.0362 | Replace Bulkhead - Vinyl with Wood Piles 413 OCEAN PKWY | 65 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$23,075.00 |
| 2.00.0363 | Replace Bulkhead - Vinyl with Wood Piles 415 OCEAN PKWY | 60 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0364 | Replace Bulkhead - Vinyl with Wood Piles 417 OCEAN PKWY | 60 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0365 | Replace Bulkhead - Vinyl with Wood Piles 419 OCEAN PKWY | 15 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$5,325.00 |
| 2.00.0366 | Replace Bulkhead - Vinyl with Wood Piles 46 CLUBHOUSE DR | 15 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$5,325.00 |
| 2.00.0367 | Replace Bulkhead - Vinyl with Wood Piles 44 CLUBHOUSE DR | 55 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$19,525.00 |
| 2.00.0368 | Replace Bulkhead - Vinyl with Wood Piles 42 CLUBHOUSE DR | 55 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$19,525.00 |
| 2.00.0369 | Replace Bulkhead - Vinyl with Wood Piles 40 CLUBHOUSE DR | 55 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$19,525.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0370 | Replace Bulkhead - Vinyl with Wood Piles 36 CLUBHOUSE DR | 15 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$5,325.00 |
| 2.00.0371 | Replace Bulkhead - Vinyl with Wood Piles 1 LIBERTY BELL CT | 15 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$5,325.00 |
| 2.00.0372 | Replace Bulkhead - Vinyl with Wood Piles 3 LIBERTY BELL CT | 80 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$28,400.00 |
| 2.00.0373 | Replace Bulkhead - Vinyl with Wood Piles 5 LIBERTY BELL CT | 140 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$49,700.00 |
| 2.00.0374 | Replace Bulkhead - Vinyl with Wood Piles 7 LIBERTY BELL CT | 170 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$60,350.00 |
| 2.00.0375 | Replace Bulkhead - Vinyl with Wood Piles 8 LIBERTY BELL CT | 125 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$44,375.00 |
| 2.00.0376 | Replace Bulkhead - Vinyl with Wood Piles 6 LIBERTY BELL CT | 125 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$44,375.00 |
| 2.00.0377 | Replace Bulkhead - Vinyl with Wood Piles 4 LIBERTY BELL CT | 90 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$31,950.00 |
| 2.00.0378 | Replace Bulkhead - Vinyl with Wood Piles 2 LIBERTY BELL CT | 25 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$8,875.00 |
| 2.00.0379 | Replace Bulkhead - Vinyl with Wood Piles 30 CLUBHOUSE DR | 40 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$14,200.00 |
| 2.00.0380 | Replace Bulkhead - Vinyl with Wood Piles 24 CLUBHOUSE DR | 40 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$14,200.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0381 | Replace Bulkhead - Vinyl with Wood Piles 1 LAPORT CT | 25 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$8,875.00 |
| 2.00.0382 | Replace Bulkhead - Vinyl with Wood Piles 3 LAPORT CT | 55 | LF | 100% | 1976 | 52 | 7 | 2028 | \$355.00 | \$19,525.00 |
| 2.00.0383 | Replace Bulkhead - Vinyl with Wood Piles 5 LAPORT CT | 125 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$44,375.00 |
| 2.00.0384 | Replace Bulkhead - Vinyl with Wood Piles 7 LAPORT CT | 180 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$63,900.00 |
| 2.00.0385 | Replace Bulkhead - Vinyl with Wood Piles 8 LAPORT CT | 130 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$46,150.00 |
| 2.00.0386 | Replace Bulkhead - Vinyl with Wood Piles 6 LAPORT CT | 140 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$49,700.00 |
| 2.00.0387 | Replace Bulkhead - Vinyl with Wood Piles 4 LAPORT CT | 60 | LF | 100% | 1990 | 38 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0388 | Replace Bulkhead - Vinyl with Wood Piles 2 LAPORT CT | 15 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$5,325.00 |
| 2.00.0389 | Replace Bulkhead - Vinyl with Wood Piles 18 CLUBHOUSE DR | 15 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$5,325.00 |
| 2.00.0390 | Replace Bulkhead - Vinyl with Wood Piles 16 CLUBHOUSE DR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |
| 2.00.0391 | Replace Bulkhead - Vinyl with Wood Piles 14 CLUBHOUSE DR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0392 | Replace Bulkhead - Vinyl with Wood Piles 12 CLUBHOUSE DR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |
| 2.00.0393 | Replace Bulkhead - Vinyl with Wood Piles 10 CLUBHOUSE DR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |
| 2.00.0394 | Replace Bulkhead - Vinyl with Wood Piles 8 CLUBHOUSE DR | 50 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$17,750.00 |
| 2.00.0395 | Replace Bulkhead - Vinyl with Wood Piles 6 CLUBHOUSE DR | 55 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$19,525.00 |
| 2.00.0396 | Replace Bulkhead - Vinyl with Wood Piles 4 CLUBHOUSE DR | 180 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$63,900.00 |
| 2.00.0397 | Replace Bulkhead - Vinyl with Wood Piles 2 CLUBHOUSE DR | 120 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$42,600.00 |
| 2.00.0398 | Replace Bulkhead - Vinyl with Wood Piles 1 CLUBHOUSE DR | 105 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$37,275.00 |
| 2.00.0399 | Replace Bulkhead - Vinyl with Wood Piles 3 CLUBHOUSE DR | 120 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$42,600.00 |
| 2.00.0400 | Replace Bulkhead - Vinyl with Wood Piles 5 CLUBHOUSE DR | 70 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$24,850.00 |
| 2.00.0401 | Replace Bulkhead - Vinyl with Wood Piles 7 CLUBHOUSE DR | 70 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$24,850.00 |
| 2.00.0402 | Replace Bulkhead - Vinyl with Wood Piles 9 CLUBHOUSE DR | 45 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$15,975.00 |

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Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0403 | Replace Bulkhead - Vinyl with Wood Piles 11 CLUBHOUSE DR | 55 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$19,525.00 |
| 2.00.0404 | Replace Bulkhead - Vinyl with Wood Piles 13 CLUBHOUSE DR | 50 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$17,750.00 |
| 2.00.0405 | Replace Bulkhead - Vinyl with Wood Piles 15 CLUBHOUSE DR | 50 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$17,750.00 |
| 2.00.0406 | Replace Bulkhead - Vinyl with Wood Piles 17 CLUBHOUSE DR | 50 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$17,750.00 |
| 2.00.0407 | Replace Bulkhead - Vinyl with Wood Piles 19 CLUBHOUSE DR | 50 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$17,750.00 |
| 2.00.0408 | Replace Bulkhead - Vinyl with Wood Piles 21 CLUBHOUSE DR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0409 | Replace Bulkhead - Vinyl with Wood Piles 23 CLUBHOUSE DR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0410 | Replace Bulkhead - Vinyl with Wood Piles 25 CLUBHOUSE DR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0411 | Replace Bulkhead - Vinyl with Wood Piles 27 CLUBHOUSE DR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0412 | Replace Bulkhead - Vinyl with Wood Piles 29 CLUBHOUSE DR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |
| 2.00.0413 | Replace Bulkhead - Vinyl with Wood Piles 31 CLUBHOUSE DR | 60 | LF | 100% | 2007 | 32 | 18 | 2039 | \$355.00 | \$21,300.00 |

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Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0414 | Replace Bulkhead - Vinyl with Wood Piles 33 CLUBHOUSE DR | 60 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 2.00.0415 | Replace Bulkhead - Vinyl with Wood Piles 35 CLUBHOUSE DR | 65 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$23,075.00 |
| 2.00.0416 | Replace Bulkhead - Vinyl with Wood Piles 37 CLUBHOUSE DR | 65 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$23,075.00 |
| 2.00.0417 | Replace Bulkhead - Vinyl with Wood Piles 39 CLUBHOUSE DR | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 2.00.0418 | Replace Bulkhead - Vinyl with Wood Piles 41 CLUBHOUSE DR | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 2.00.0419 | Replace Bulkhead - Vinyl with Wood Piles 43 CLUBHOUSE DR | 60 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0420 | Replace Bulkhead - Vinyl with Wood Piles 45 CLUBHOUSE DR | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 2.00.0421 | Replace Bulkhead - Vinyl with Wood Piles OCEAN PKWY - CLUBHSE (OPA) | 120 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$42,600.00 |
| 2.00.0422 | Replace Bulkhead - Vinyl with Wood Piles 320 OCEAN PKWY | 120 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$42,600.00 |
| 2.00.0423 | Replace Bulkhead - Vinyl with Wood Piles 322 OCEAN PKWY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0424 | Replace Bulkhead - Vinyl with Wood Piles 324 OCEAN PKWY | 60 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0425 | Replace Bulkhead - Vinyl with Wood Piles 326 OCEAN PKWY | 60 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0426 | Replace Bulkhead - Vinyl with Wood Piles 328 OCEAN PKWY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0427 | Replace Bulkhead - Vinyl with Wood Piles 330 OCEAN PKWY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0428 | Replace Bulkhead - Vinyl with Wood Piles 332 OCEAN PKWY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0429 | Replace Bulkhead - Vinyl with Wood Piles 334 OCEAN PKWY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0430 | Replace Bulkhead - Vinyl with Wood Piles 336 OCEAN PKWY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0431 | Replace Bulkhead - Vinyl with Wood Piles 338 OCEAN PKWY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0432 | Replace Bulkhead - Vinyl with Wood Piles 340 OCEAN PKWAY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0433 | Replace Bulkhead - Vinyl with Wood Piles 342 OCEAN PKWAY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0434 | Replace Bulkhead - Vinyl with Wood Piles 344 OCEAN PKWAY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0435 | Replace Bulkhead - Vinyl with Wood Piles 346 OCEAN PKWAY | 60 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$21,300.00 |

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Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0436 | Replace Bulkhead - Vinyl with Wood Piles 348 OCEAN PKWAY | 60 | LF | 100% | 1993 | 33 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0437 | Replace Bulkhead - Vinyl with Wood Piles 350 OCEAN PKWAY | 60 | LF | 100% | 1992 | 34 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0438 | Replace Bulkhead - Vinyl with Wood Piles 352 OCEAN PKWAY | 60 | LF | 100% | 1992 | 34 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0439 | Replace Bulkhead - Vinyl with Wood Piles 354 OCEAN PKWAY | 60 | LF | 100% | 1992 | 34 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0440 | Replace Bulkhead - Vinyl with Wood Piles 356 OCEAN PKWAY | 60 | LF | 100% | 1991 | 35 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0441 | Replace Bulkhead - Vinyl with Wood Piles 358 OCEAN PKWAY | 60 | LF | 100% | 1992 | 34 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0442 | Replace Bulkhead - Vinyl with Wood Piles 360 OCEAN PKWAY | 60 | LF | 100% | 1992 | 34 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0443 | Replace Bulkhead - Vinyl with Wood Piles 362 OCEAN PKWAY | 60 | LF | 100% | 1992 | 34 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0444 | Replace Bulkhead - Vinyl with Wood Piles 364 OCEAN PKWAY | 60 | LF | 100% | 1992 | 34 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0445 | Replace Bulkhead - Vinyl with Wood Piles 366 OCEAN PKWAY | 60 | LF | 100% | 1991 | 35 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0446 | Replace Bulkhead - Vinyl with Wood Piles 368 OCEAN PKWAY | 60 | LF | 100% | 1991 | 35 | 5 | 2026 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0447 | Replace Bulkhead - Vinyl with Wood Piles 370 OCEAN PKWAY | 60 | LF | 100% | 1991 | 35 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0448 | Replace Bulkhead - Vinyl with Wood Piles 372 OCEAN PKWAY | 55 | LF | 100% | 1991 | 35 | 5 | 2026 | \$355.00 | \$19,525.00 |
| 2.00.0449 | Replace Bulkhead - Vinyl with Wood Piles 374 OCEAN PKWAY | 60 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0450 | Replace Bulkhead - Vinyl with Wood Piles 376 OCEAN PKWAY | 60 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0451 | Replace Bulkhead - Vinyl with Wood Piles 378 OCEAN PKWAY | 60 | LF | 100% | 1988 | 41 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0452 | Replace Bulkhead - Vinyl with Wood Piles 380 OCEAN PKWAY | 60 | LF | 100% | 1988 | 41 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0453 | Replace Bulkhead - Vinyl with Wood Piles 382 OCEAN PKWAY | 50 | LF | 100% | 1988 | 41 | 8 | 2029 | \$355.00 | \$17,750.00 |
| 2.00.0454 | Replace Bulkhead - Vinyl with Wood Piles 384 OCEAN PKWAY | 60 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0455 | Replace Bulkhead - Vinyl with Wood Piles 386 OCEAN PKWAY | 55 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$19,525.00 |
| 2.00.0456 | Replace Bulkhead - Vinyl with Wood Piles 388 OCEAN PKWAY | 60 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0457 | Replace Bulkhead - Vinyl with Wood Piles 390 OCEAN PKWAY | 60 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$21,300.00 |

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Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0458 | Replace Bulkhead - Vinyl with Wood Piles 392 OCEAN PKWAY | 60 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0459 | Replace Bulkhead - Vinyl with Wood Piles 394 OCEAN PKWAY | 50 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 2.00.0460 | Replace Bulkhead - Vinyl with Wood Piles 396 OCEAN PKWAY | 60 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.0461 | Replace Bulkhead - Vinyl with Wood Piles 398 OCEAN PKWAY | 60 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 2.00.0462 | Replace Bulkhead - Vinyl with Wood Piles 400 OCEAN PKWAY | 60 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0463 | Replace Bulkhead - Vinyl with Wood Piles 402 OCEAN PKWAY | 55 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$19,525.00 |
| 2.00.0464 | Replace Bulkhead - Vinyl with Wood Piles 404 OCEAN PKWAY | 60 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0465 | Replace Bulkhead - Vinyl with Wood Piles 406 OCEAN PKWAY | 60 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0466 | Replace Bulkhead - Vinyl with Wood Piles 412 OCEAN PKWAY | 60 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0467 | Replace Bulkhead - Vinyl with Wood Piles 414 OCEAN PKWAY | 60 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$21,300.00 |
| 2.00.0468 | Replace Bulkhead - Vinyl with Wood Piles 416 OCEAN PKWAY | 50 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0469 | Replace Bulkhead - Vinyl with Wood Piles 420 OCEAN PKWAY | 50 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$17,750.00 |
| 2.00.0470 | Replace Bulkhead - Vinyl with Wood Piles 52 CLUBHOUSE DR | 25 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$8,875.00 |
| 2.00.0471 | Replace Bulkhead - Vinyl with Wood Piles 54 CLUBHOUSE DR | 60 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$21,300.00 |
| 2.00.0472 | Replace Bulkhead - Vinyl with Wood Piles 58 CLUBHOUSE DR | 60 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$21,300.00 |
| 2.00.0473 | Replace Bulkhead - Vinyl with Wood Piles 60 CLUBHOUSE DR | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 2.00.0474 | Replace Bulkhead - Vinyl with Wood Piles 66 CLUBHOUSE DR | 20 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$7,100.00 |
| 2.00.0475 | Replace Bulkhead - Vinyl with Wood Piles 2 IVANHOE CT | 15 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$5,325.00 |
| 2.00.0476 | Replace Bulkhead - Vinyl with Wood Piles 4 IVANHOE CT | 70 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$24,850.00 |
| 2.00.0477 | Replace Bulkhead - Vinyl with Wood Piles 6 IVANHOE CT | 80 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$28,400.00 |
| 2.00.0478 | Replace Bulkhead - Vinyl with Wood Piles 8 IVANHOE CT | 80 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$28,400.00 |
| 2.00.0479 | Replace Bulkhead - Vinyl with Wood Piles 10 IVANHOE CT | 70 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0480 | Replace Bulkhead - Vinyl with Wood Piles 12 IVANHOE CT | 80 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$28,400.00 |
| 2.00.0481 | Replace Bulkhead - Vinyl with Wood Piles 14 IVANHOE CT | 65 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$23,075.00 |
| 2.00.0482 | Replace Bulkhead - Vinyl with Wood Piles 16 IVANHOE CT | 60 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$21,300.00 |
| 2.00.0483 | Replace Bulkhead - Vinyl with Wood Piles 18 IVANHOE CT | 65 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$23,075.00 |
| 2.00.0484 | Replace Bulkhead - Vinyl with Wood Piles 20 IVANHOE CT | 75 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$26,625.00 |
| 2.00.0485 | Replace Bulkhead - Vinyl with Wood Piles 22 IVANHOE CT | 90 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$31,950.00 |
| 2.00.0486 | Replace Bulkhead - Vinyl with Wood Piles 24 IVANHOE CT | 180 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$63,900.00 |
| 2.00.0487 | Replace Bulkhead - Vinyl with Wood Piles 23 IVANHOE CT | 130 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$46,150.00 |
| 2.00.0488 | Replace Bulkhead - Vinyl with Wood Piles 21 IVANHOE CT | 140 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$49,700.00 |
| 2.00.0489 | Replace Bulkhead - Vinyl with Wood Piles 19 IVANHOE CT | 75 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$26,625.00 |
| 2.00.0490 | Replace Bulkhead - Vinyl with Wood Piles 17 IVANHOE CT | 65 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$23,075.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0491 | Replace Bulkhead - Vinyl with Wood Piles 15 IVANHOE CT | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0492 | Replace Bulkhead - Vinyl with Wood Piles 13 IVANHOE CT | 50 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$17,750.00 |
| 2.00.0493 | Replace Bulkhead - Vinyl with Wood Piles 11 IVANHOE CT | 50 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$17,750.00 |
| 2.00.0494 | Replace Bulkhead - Vinyl with Wood Piles 7 IVANHOE CT | 50 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$17,750.00 |
| 2.00.0495 | Replace Bulkhead - Vinyl with Wood Piles 1 IVANHOE CT | 40 | LF | 100% | 1990 | 36 | 5 | 2026 | \$355.00 | \$14,200.00 |
| 2.00.0496 | Replace Bulkhead - Vinyl with Wood Piles 74 CLUBHOUSE DR | 30 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$10,650.00 |
| 2.00.0497 | Replace Bulkhead - Vinyl with Wood Piles 76 CLUBHOUSE DR | 65 | LF | 100% | 2017 | 47 | 43 | 2064 | \$355.00 | \$23,075.00 |
| 2.00.0498 | Replace Bulkhead - Vinyl with Wood Piles 78 CLUBHOUSE DR | 55 | LF | 100% | 2017 | 47 | 43 | 2064 | \$355.00 | \$19,525.00 |
| 2.00.0499 | Replace Bulkhead - Vinyl with Wood Piles 80 CLUBHOUSE DR | 65 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$23,075.00 |
| 2.00.0500 | Replace Bulkhead - Vinyl with Wood Piles 82 CLUBHOUSE DR | 60 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0501 | Replace Bulkhead - Vinyl with Wood Piles 84 CLUBHOUSE DR | 200 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$71,000.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0502 | Replace Bulkhead - Vinyl with Wood Piles 47 SUNDIAL CIR | 140 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$49,700.00 |
| 2.00.0503 | Replace Bulkhead - Vinyl with Wood Piles 45 SUNDIAL CIR | 65 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$23,075.00 |
| 2.00.0504 | Replace Bulkhead - Vinyl with Wood Piles 43 SUNDIAL CIR | 55 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$19,525.00 |
| 2.00.0505 | Replace Bulkhead - Vinyl with Wood Piles 41 SUNDIAL CIR | 60 | LF | 100% | 1976 | 53 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0506 | Replace Bulkhead - Vinyl with Wood Piles 39 SUNDIAL CIR | 60 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$21,300.00 |
| 2.00.0507 | Replace Bulkhead - Vinyl with Wood Piles 37 SUNDIAL CIR | 60 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$21,300.00 |
| 2.00.0508 | Replace Bulkhead - Vinyl with Wood Piles 35 SUNDIAL CIR | 70 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$24,850.00 |
| 2.00.0509 | Replace Bulkhead - Vinyl with Wood Piles 33 SUNDIAL CIR | 110 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$39,050.00 |
| 2.00.0510 | Replace Bulkhead - Vinyl with Wood Piles 31 SUNDIAL CIR | 120 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$42,600.00 |
| 2.00.0511 | Replace Bulkhead - Vinyl with Wood Piles 29 SUNDIAL CIR | 90 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$31,950.00 |
| 2.00.0512 | Replace Bulkhead - Vinyl with Wood Piles 27 SUNDIAL CIR | 80 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$28,400.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0513 | Replace Bulkhead - Vinyl with Wood Piles 25 SUNDIAL CIR | 60 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 2.00.0514 | Replace Bulkhead - Vinyl with Wood Piles 23 SUNDIAL CIR | 75 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$26,625.00 |
| 2.00.0515 | Replace Bulkhead - Vinyl with Wood Piles 2 WATERGREEN LN | 55 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$19,525.00 |
| 2.00.0516 | Replace Bulkhead - Vinyl with Wood Piles 4 WATERGREEN LN | 65 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$23,075.00 |
| 2.00.0517 | Replace Bulkhead - Vinyl with Wood Piles 6 WATERGREEN LN | 70 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$24,850.00 |
| 2.00.0518 | Replace Bulkhead - Vinyl with Wood Piles 8 WATERGREEN LN | 75 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$26,625.00 |
| 2.00.0519 | Replace Bulkhead - Vinyl with Wood Piles 10 WATERGREEN LN | 60 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 2.00.0520 | Replace Bulkhead - Vinyl with Wood Piles 12 WATERGREEN LN | 50 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$17,750.00 |
| 2.00.0521 | Replace Bulkhead - Vinyl with Wood Piles 14 WATERGREEN LN | 60 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 2.00.0522 | Replace Bulkhead - Vinyl with Wood Piles 16 WATERGREEN LN | 60 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 2.00.0523 | Replace Bulkhead - Vinyl with Wood Piles 18 WATERGREEN LN | 60 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$21,300.00 |

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Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0524 | Replace Bulkhead - Vinyl with Wood Piles 20 WATERGREEN LN | 60 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 2.00.0525 | Replace Bulkhead - Vinyl with Wood Piles 22 WATERGREEN LN | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0526 | Replace Bulkhead - Vinyl with Wood Piles 24 WATERGREEN LN | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0527 | Replace Bulkhead - Vinyl with Wood Piles 26 WATERGREEN LN | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0528 | Replace Bulkhead - Vinyl with Wood Piles 28 WATERGREEN LN | 60 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$21,300.00 |
| 2.00.0529 | Replace Bulkhead - Vinyl with Wood Piles 30 WATERGREEN LN | 60 | LF | 100% | 1988 | 41 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0530 | Replace Bulkhead - Vinyl with Wood Piles 32 WATERGREEN LN | 60 | LF | 100% | 1988 | 41 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0531 | Replace Bulkhead - Vinyl with Wood Piles 34 WATERGREEN LN | 60 | LF | 100% | 1988 | 41 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0532 | Replace Bulkhead - Vinyl with Wood Piles 36 WATERGREEN LN | 60 | LF | 100% | 1988 | 41 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0533 | Replace Bulkhead - Vinyl with Wood Piles 38 WATERGREEN LN | 80 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$28,400.00 |
| 2.00.0534 | Replace Bulkhead - Vinyl with Wood Piles 40 WATERGREEN LN | 115 | LF | 100% | 1994 | 32 | 5 | 2026 | \$355.00 | \$40,825.00 |

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Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0535 | Replace Bulkhead - Vinyl with Wood Piles 42 WATERGREEN LN | 135 | LF | 100% | 2015 | 32 | 26 | 2047 | \$355.00 | \$47,925.00 |
| 2.00.0536 | Replace Bulkhead - Vinyl with Wood Piles 41 WATERGREEN LN | 225 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$79,875.00 |
| 2.00.0537 | Replace Bulkhead - Vinyl with Wood Piles 39 WATERGREEN LN | 120 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$42,600.00 |
| 2.00.0538 | Replace Bulkhead - Vinyl with Wood Piles 37 WATERGREEN LN | 90 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$31,950.00 |
| 2.00.0539 | Replace Bulkhead - Vinyl with Wood Piles 35 WATERGREEN LN | 25 | LF | 100% | 2006 | 32 | 17 | 2038 | \$355.00 | \$8,875.00 |
| 2.00.0540 | Replace Bulkhead - Vinyl with Wood Piles 91 CLUBHOUSE DR | 70 | LF | 100% | 2017 | 34 | 30 | 2051 | \$355.00 | \$24,850.00 |
| 2.00.0541 | Replace Bulkhead - Vinyl with Wood Piles 89 CLUBHOUSE DR | 40 | LF | 100% | 2017 | 34 | 30 | 2051 | \$355.00 | \$14,200.00 |
| 2.00.0542 | Replace Bulkhead - Vinyl with Wood Piles 87 CLUBHOUSE DR | 85 | LF | 100% | 2017 | 34 | 30 | 2051 | \$355.00 | \$30,175.00 |
| 2.00.0543 | Replace Bulkhead - Vinyl with Wood Piles 83 CLUBHOUSE DR | 175 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$62,125.00 |
| 2.00.0544 | Replace Bulkhead - Vinyl with Wood Piles 81 CLUBHOUSE DR | 60 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$21,300.00 |
| 2.00.0545 | Replace Bulkhead - Vinyl with Wood Piles 79 CLUBHOUSE DR | 60 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0546 | Replace Bulkhead - Vinyl with Wood Piles 77 CLUBHOUSE DR | 60 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$21,300.00 |
| 2.00.0547 | Replace Bulkhead - Vinyl with Wood Piles 75 CLUBHOUSE DR | 60 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$21,300.00 |
| 2.00.0548 | Replace Bulkhead - Vinyl with Wood Piles 73 CLUBHOUSE DR | 60 | LF | 100% | 1999 | 32 | 10 | 2031 | \$355.00 | \$21,300.00 |
| 2.00.0549 | Replace Bulkhead - Vinyl with Wood Piles 71 CLUBHOUSE DR | 60 | LF | 100% | 1976 | 49 | 4 | 2025 | \$355.00 | \$21,300.00 |
| 2.00.0550 | Replace Bulkhead - Vinyl with Wood Piles 69 CLUBHOUSE DR | 60 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$21,300.00 |
| 2.00.0551 | Replace Bulkhead - Vinyl with Wood Piles 67 CLUBHOUSE DR | 60 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$21,300.00 |
| 2.00.0552 | Replace Bulkhead - Vinyl with Wood Piles 65 CLUBHOUSE DR | 65 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$23,075.00 |
| 2.00.0553 | Replace Bulkhead - Vinyl with Wood Piles 63 CLUBHOUSE DR | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 2.00.0554 | Replace Bulkhead - Vinyl with Wood Piles 61 CLUBHOUSE DR | 60 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$21,300.00 |
| 2.00.0555 | Replace Bulkhead - Vinyl with Wood Piles 59 CLUBHOUSE DR | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 2.00.0556 | Replace Bulkhead - Vinyl with Wood Piles 57 CLUBHOUSE DR | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 2 - SECTION 4 | | | | | | | | | | |
| 2.00.0557 | Replace Bulkhead - Vinyl with Wood Piles 55 CLUBHOUSE DR | 60 | LF | 100% | 1989 | 36 | 4 | 2025 | \$355.00 | \$21,300.00 |
| 2.00.0558 | Replace Bulkhead - Vinyl with Wood Piles 53 CLUBHOUSE DR | 60 | LF | 100% | 1989 | 36 | 4 | 2025 | \$355.00 | \$21,300.00 |
| 2.00.0559 | Replace Bulkhead - Vinyl with Wood Piles 51 CLUBHOUSE DR | 60 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$21,300.00 |
| 2.00.0560 | Replace Bulkhead - Vinyl with Wood Piles 49 CLUBHOUSE DR | 105 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$37,275.00 |
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.01 | Replace Bulkhead - Vinyl with Wood Piles 39 BROOKSIDE RD | 220 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$78,100.00 |
| 3.00.02 | Replace Bulkhead - Vinyl with Wood Piles 40 BROOKSIDE RD | 160 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$56,800.00 |
| 3.00.03 | Replace Bulkhead - Vinyl with Wood Piles 38 BROOKSIDE RD | 150 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$53,250.00 |
| 3.00.04 | Replace Bulkhead - Vinyl with Wood Piles 36 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.05 | Replace Bulkhead - Vinyl with Wood Piles 34 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.06 | Replace Bulkhead - Vinyl with Wood Piles 32 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.07 | Replace Bulkhead - Vinyl with Wood Piles 30 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.08 | Replace Bulkhead - Vinyl with Wood Piles 28 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.09 | Replace Bulkhead - Vinyl with Wood Piles 26 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.10 | Replace Bulkhead - Vinyl with Wood Piles 24 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.11 | Replace Bulkhead - Vinyl with Wood Piles 22 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.12 | Replace Bulkhead - Vinyl with Wood Piles 20 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.13 | Replace Bulkhead - Vinyl with Wood Piles 18 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.14 | Replace Bulkhead - Vinyl with Wood Piles 16 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.15 | Replace Bulkhead - Vinyl with Wood Piles 14 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.16 | Replace Bulkhead - Vinyl with Wood Piles 12 BROOKSIDE RD | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.17 | Replace Bulkhead - Vinyl with Wood Piles 10 BROOKSIDE RD | 70 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$24,850.00 |
| 3.00.18 | Replace Bulkhead - Vinyl with Wood Piles 8 BROOKSIDE RD | 70 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.19 | Replace Bulkhead - Vinyl with Wood Piles 6 BROOKSIDE RD | 70 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$24,850.00 |
| 3.00.20 | Replace Bulkhead - Vinyl with Wood Piles 4 BROOKSIDE RD | 70 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$24,850.00 |
| 3.00.21 | Replace Bulkhead - Vinyl with Wood Piles 2 BROOKSIDE RD | 20 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$7,100.00 |
| 3.00.22 | Replace Bulkhead - Vinyl with Wood Piles 52 DRAWBRIDGE RD | 20 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$7,100.00 |
| 3.00.23 | Replace Bulkhead - Vinyl with Wood Piles 48 DRAWBRIDGE RD | 20 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$7,100.00 |
| 3.00.24 | Replace Bulkhead - Vinyl with Wood Piles 1 TILLER LN | 20 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$7,100.00 |
| 3.00.25 | Replace Bulkhead - Vinyl with Wood Piles 3 TILLER LN | 125 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$44,375.00 |
| 3.00.26 | Replace Bulkhead - Vinyl with Wood Piles 7 TILLER LN | 320 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$113,600.00 |
| 3.00.27 | Replace Bulkhead - Vinyl with Wood Piles 6 TILLER LN | 320 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$113,600.00 |
| 3.00.28 | Replace Bulkhead - Vinyl with Wood Piles 4 TILLER LN | 105 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$37,275.00 |
| 3.00.29 | Replace Bulkhead - Vinyl with Wood Piles 2 TILLER LN | 30 | LF | 100% | 1976 | 54 | 9 | 2030 | \$355.00 | \$10,650.00 |

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Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.30 | Replace Bulkhead - Vinyl with Wood Piles 42 DRAWBRIDGE RD | 20 | LF | 100% | 1976 | 54 | 9 | 2030 | \$355.00 | \$7,100.00 |
| 3.00.31 | Replace Bulkhead - Vinyl with Wood Piles 38 DRAWBRIDGE RD | 20 | LF | 100% | 1976 | 54 | 9 | 2030 | \$355.00 | \$7,100.00 |
| 3.00.32 | Replace Bulkhead - Vinyl with Wood Piles 1 PORTAGE CT | 20 | LF | 100% | 1976 | 54 | 9 | 2030 | \$355.00 | \$7,100.00 |
| 3.00.33 | Replace Bulkhead - Vinyl with Wood Piles 3 PORTAGE CT | 80 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$28,400.00 |
| 3.00.34 | Replace Bulkhead - Vinyl with Wood Piles 5 PORTAGE CT | 100 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$35,500.00 |
| 3.00.35 | Replace Bulkhead - Vinyl with Wood Piles 7 PORTAGE CT | 260 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$92,300.00 |
| 3.00.36 | Replace Bulkhead - Vinyl with Wood Piles 8 PORTAGE CT | 260 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$92,300.00 |
| 3.00.37 | Replace Bulkhead - Vinyl with Wood Piles 6 PORTAGE CT | 100 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$35,500.00 |
| 3.00.38 | Replace Bulkhead - Vinyl with Wood Piles 4 PORTAGE CT | 75 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$26,625.00 |
| 3.00.39 | Replace Bulkhead - Vinyl with Wood Piles 2 PORTAGE CT | 15 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$5,325.00 |
| 3.00.40 | Replace Bulkhead - Vinyl with Wood Piles 26 DRAWBRIDGE RD | 15 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$5,325.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.41 | Replace Bulkhead - Vinyl with Wood Piles 24 DRAWBRIDGE RD | 75 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$26,625.00 |
| 3.00.42 | Replace Bulkhead - Vinyl with Wood Piles 22 DRAWBRIDGE RD | 100 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$35,500.00 |
| 3.00.43 | Replace Bulkhead - Vinyl with Wood Piles 20 DRAWBRIDGE RD | 85 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$30,175.00 |
| 3.00.44 | Replace Bulkhead - Vinyl with Wood Piles 18 DRAWBRIDGE RD | 85 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$30,175.00 |
| 3.00.45 | Replace Bulkhead - Vinyl with Wood Piles 16 DRAWBRIDGE RD | 120 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$42,600.00 |
| 3.00.46 | Replace Bulkhead - Vinyl with Wood Piles 14 DRAWBRIDGE RD | 30 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$10,650.00 |
| 3.00.47 | Replace Bulkhead - Vinyl with Wood Piles 3 BATTERSEA RD | 60 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$21,300.00 |
| 3.00.48 | Replace Bulkhead - Vinyl with Wood Piles 7 BATTERSEA RD | 60 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$21,300.00 |
| 3.00.49 | Replace Bulkhead - Vinyl with Wood Piles 1 DOVE LN | 15 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$5,325.00 |
| 3.00.50 | Replace Bulkhead - Vinyl with Wood Piles 3 DOVE LN | 90 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$31,950.00 |
| 3.00.51 | Replace Bulkhead - Vinyl with Wood Piles 5 DOVE LN | 95 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$33,725.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.52 | Replace Bulkhead - Vinyl with Wood Piles 7 DOVE LN | 150 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$53,250.00 |
| 3.00.53 | Replace Bulkhead - Vinyl with Wood Piles 9 DOVE LN | 110 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$39,050.00 |
| 3.00.54 | Replace Bulkhead - Vinyl with Wood Piles 1 DRAKE DR | 35 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$12,425.00 |
| 3.00.55 | Replace Bulkhead - Vinyl with Wood Piles 1 DUCK COVE CIR | 65 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$23,075.00 |
| 3.00.56 | Replace Bulkhead - Vinyl with Wood Piles 3 DUCK COVE CIR | 115 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$40,825.00 |
| 3.00.57 | Replace Bulkhead - Vinyl with Wood Piles 5 DUCK COVE CIR | 145 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$51,475.00 |
| 3.00.58 | Replace Bulkhead - Vinyl with Wood Piles 7 DUCK COVE CIR | 100 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$35,500.00 |
| 3.00.59 | Replace Bulkhead - Vinyl with Wood Piles 9 DUCK COVE CIR | 80 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$28,400.00 |
| 3.00.60 | Replace Bulkhead - Vinyl with Wood Piles 11 DUCK COVE CIR | 60 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$21,300.00 |
| 3.00.61 | Replace Bulkhead - Vinyl with Wood Piles 13 DUCK COVE CIR | 70 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$24,850.00 |
| 3.00.62 | Replace Bulkhead - Vinyl with Wood Piles 15 DUCK COVE CIR | 130 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$46,150.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.63 | Replace Bulkhead - Vinyl with Wood Piles 17 DUCK COVE CIR | 125 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$44,375.00 |
| 3.00.64 | Replace Bulkhead - Vinyl with Wood Piles 19 DUCK COVE CIR | 125 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$44,375.00 |
| 3.00.65 | Replace Bulkhead - Vinyl with Wood Piles 21 DUCK COVE CIR | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.66 | Replace Bulkhead - Vinyl with Wood Piles 23 DUCK COVE CIR | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.67 | Replace Bulkhead - Vinyl with Wood Piles 25 DUCK COVE CIR | 80 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$28,400.00 |
| 3.00.68 | Replace Bulkhead - Vinyl with Wood Piles 27 DUCK COVE CIR | 80 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$28,400.00 |
| 3.00.69 | Replace Bulkhead - Vinyl with Wood Piles 29 DUCK COVE CIR | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.70 | Replace Bulkhead - Vinyl with Wood Piles 31 DUCK COVE CIR | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.71 | Replace Bulkhead - Vinyl with Wood Piles 33 DUCK COVE CIR | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.72 | Replace Bulkhead - Vinyl with Wood Piles 35 DUCK COVE CIR | 100 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$35,500.00 |
| 3.00.73 | Replace Bulkhead - Vinyl with Wood Piles 37 DUCK COVE CIR | 170 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$60,350.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.74 | Replace Bulkhead - Vinyl with Wood Piles 39 DUCK COVE CIR | 120 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$42,600.00 |
| 3.00.75 | Replace Bulkhead - Vinyl with Wood Piles 41 DUCK COVE CIR | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.76 | Replace Bulkhead - Vinyl with Wood Piles 43 DUCK COVE CIR | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.77 | Replace Bulkhead - Vinyl with Wood Piles 45 DUCK COVE CIR | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.78 | Replace Bulkhead - Vinyl with Wood Piles 47 DUCK COVE CIR | 100 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$35,500.00 |
| 3.00.79 | Replace Bulkhead - Vinyl with Wood Piles 49 DUCK COVE CIR | 140 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$49,700.00 |
| 3.00.80 | Replace Bulkhead - Vinyl with Wood Piles 51 DUCK COVE CIR | 130 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$46,150.00 |
| 3.00.81 | Replace Bulkhead - Vinyl with Wood Piles 55 DUCK COVE CIR | 130 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$46,150.00 |
| 3.00.82 | Replace Bulkhead - Vinyl with Wood Piles 57 DUCK COVE CIR | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.83 | Replace Bulkhead - Vinyl with Wood Piles 59 DUCK COVE CIR | 30 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$10,650.00 |
| 3.00.84 | Replace Bulkhead - Vinyl with Wood Piles 4 DRAKE DR | 30 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$10,650.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.85 | Replace Bulkhead - Vinyl with Wood Piles 2 DRAKE DR | 30 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$10,650.00 |
| 3.00.86 | Replace Bulkhead - Vinyl with Wood Piles 11 DOVE LN | 30 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$10,650.00 |
| 3.00.87 | Replace Bulkhead - Vinyl with Wood Piles 13 DOVE LN | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.88 | Replace Bulkhead - Vinyl with Wood Piles 15 DOVE LN | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.89 | Replace Bulkhead - Vinyl with Wood Piles 17 DOVE LN | 70 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$24,850.00 |
| 3.00.90 | Replace Bulkhead - Vinyl with Wood Piles 19 DOVE LN | 135 | LF | 100% | 2005 | 32 | 16 | 2037 | \$355.00 | \$47,925.00 |
| 3.00.91 | Replace Bulkhead - Vinyl with Wood Piles 21 DOVE LN | 175 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$62,125.00 |
| 3.00.92 | Replace Bulkhead - Vinyl with Wood Piles 22 DOVE LN | 140 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$49,700.00 |
| 3.00.93 | Replace Bulkhead - Vinyl with Wood Piles 20 DOVE LN | 110 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$39,050.00 |
| 3.00.94 | Replace Bulkhead - Vinyl with Wood Piles 18 DOVE LN | 70 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$24,850.00 |
| 3.00.95 | Replace Bulkhead - Vinyl with Wood Piles 16 DOVE LN | 70 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.96 | Replace Bulkhead - Vinyl with Wood Piles 14 DOVE LN | 70 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$24,850.00 |
| 3.00.97 | Replace Bulkhead - Vinyl with Wood Piles 12 DOVE LN | 70 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$24,850.00 |
| 3.00.98 | Replace Bulkhead - Vinyl with Wood Piles 10 DOVE LN | 70 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$24,850.00 |
| 3.00.99 | Replace Bulkhead - Vinyl with Wood Piles 8 DOVE LN | 70 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$24,850.00 |
| 3.00.0100 | Replace Bulkhead - Vinyl with Wood Piles 6 DOVE LN | 40 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$14,200.00 |
| 3.00.0101 | Replace Bulkhead - Vinyl with Wood Piles 2 DOVE LN | 20 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$7,100.00 |
| 3.00.0102 | Replace Bulkhead - Vinyl with Wood Piles 15 BATTERSEA RD | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 3.00.0103 | Replace Bulkhead - Vinyl with Wood Piles 17 BATTERSEA RD | 70 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$24,850.00 |
| 3.00.0104 | Replace Bulkhead - Vinyl with Wood Piles 19 BATTERSEA RD | 60 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$21,300.00 |
| 3.00.0105 | Replace Bulkhead - Vinyl with Wood Piles 21 BATTERSEA RD | 70 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$24,850.00 |
| 3.00.0106 | Replace Bulkhead - Vinyl with Wood Piles 23 BATTERSEA RD | 70 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.0107 | Replace Bulkhead - Vinyl with Wood Piles 25 BATTERSEA RD | 70 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$24,850.00 |
| 3.00.0108 | Replace Bulkhead - Vinyl with Wood Piles 27 BATTERSEA RD | 60 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$21,300.00 |
| 3.00.0109 | Replace Bulkhead - Vinyl with Wood Piles 29 BATTERSEA RD | 60 | LF | 100% | 2003 | 32 | 14 | 2035 | \$355.00 | \$21,300.00 |
| 3.00.0110 | Replace Bulkhead - Vinyl with Wood Piles 33 BATTERSEA RD | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0111 | Replace Bulkhead - Vinyl with Wood Piles 37 BATTERSEA RD | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0112 | Replace Bulkhead - Vinyl with Wood Piles 39 BATTERSEA RD | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0113 | Replace Bulkhead - Vinyl with Wood Piles 41 BATTERSEA RD | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0114 | Replace Bulkhead - Vinyl with Wood Piles 43 BATTERSEA RD | 20 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$7,100.00 |
| 3.00.0115 | Replace Bulkhead - Vinyl with Wood Piles 3 DOCKSIDE CT | 90 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$31,950.00 |
| 3.00.0116 | Replace Bulkhead - Vinyl with Wood Piles 5 DOCKSIDE CT | 80 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$28,400.00 |
| 3.00.0117 | Replace Bulkhead - Vinyl with Wood Piles 7 DOCKSIDE CT | 70 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.0118 | Replace Bulkhead - Vinyl with Wood Piles 9 DOCKSIDE CT | 70 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$24,850.00 |
| 3.00.0119 | Replace Bulkhead - Vinyl with Wood Piles 11 DOCKSIDE CT | 70 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$24,850.00 |
| 3.00.0120 | Replace Bulkhead - Vinyl with Wood Piles 13 DOCKSIDE CT | 70 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$24,850.00 |
| 3.00.0121 | Replace Bulkhead - Vinyl with Wood Piles 15 DOCKSIDE CT | 70 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$24,850.00 |
| 3.00.0122 | Replace Bulkhead - Vinyl with Wood Piles 17 DOCKSIDE CT | 115 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$40,825.00 |
| 3.00.0123 | Replace Bulkhead - Vinyl with Wood Piles 19 DOCKSIDE CT | 160 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$56,800.00 |
| 3.00.0124 | Replace Bulkhead - Vinyl with Wood Piles 21 DOCKSIDE CT | 140 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$49,700.00 |
| 3.00.0125 | Replace Bulkhead - Vinyl with Wood Piles 22 DOCKSIDE CT | 160 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$56,800.00 |
| 3.00.0126 | Replace Bulkhead - Vinyl with Wood Piles 20 DOCKSIDE CT | 160 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$56,800.00 |
| 3.00.0127 | Replace Bulkhead - Vinyl with Wood Piles 16 DOCKSIDE CT | 60 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$21,300.00 |
| 3.00.0128 | Replace Bulkhead - Vinyl with Wood Piles 12 DOCKSIDE CT | 90 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$31,950.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.0129 | Replace Bulkhead - Vinyl with Wood Piles 8 DOCKSIDE CT | 30 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$10,650.00 |
| 3.00.0130 | Replace Bulkhead - Vinyl with Wood Piles 55 BATTERSEA RD | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0131 | Replace Bulkhead - Vinyl with Wood Piles 57 BATTERSEA RD | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0132 | Replace Bulkhead - Vinyl with Wood Piles 59 BATTERSEA RD | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0133 | Replace Bulkhead - Vinyl with Wood Piles 61 BATTERSEA RD | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0134 | Replace Bulkhead - Vinyl with Wood Piles 63 BATTERSEA RD | 40 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$14,200.00 |
| 3.00.0135 | Replace Bulkhead - Vinyl with Wood Piles 3 WHARF CT | 60 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$21,300.00 |
| 3.00.0136 | Replace Bulkhead - Vinyl with Wood Piles 5 WHARF CT | 60 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$21,300.00 |
| 3.00.0137 | Replace Bulkhead - Vinyl with Wood Piles 7 WHARF CT | 60 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$21,300.00 |
| 3.00.0138 | Replace Bulkhead - Vinyl with Wood Piles 9 WHARF CT | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0139 | Replace Bulkhead - Vinyl with Wood Piles 11 WHARF CT | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 3 - SECTION 5 | | | | | | | | | | |
| 3.00.0140 | Replace Bulkhead - Vinyl with Wood Piles 13 WHARF CT | 65 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$23,075.00 |
| 3.00.0141 | Replace Bulkhead - Vinyl with Wood Piles 15 WHARF CT | 120 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$42,600.00 |
| 3.00.0142 | Replace Bulkhead - Vinyl with Wood Piles 17 WHARF CT | 120 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$42,600.00 |
| 3.00.0143 | Replace Bulkhead - Vinyl with Wood Piles 19 WHARF CT | 110 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$39,050.00 |
| 3.00.0144 | Replace Bulkhead - Vinyl with Wood Piles 21 WHARF CT | 80 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$28,400.00 |
| 3.00.0145 | Replace Bulkhead - Vinyl with Wood Piles 23 WHARF CT | 130 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$46,150.00 |
| 3.00.0146 | Replace Bulkhead - Vinyl with Wood Piles 25 WHARF CT | 105 | LF | 100% | 2004 | 32 | 15 | 2036 | \$355.00 | \$37,275.00 |
| 4 - SECTION 11 | | | | | | | | | | |
| 4.00.01 | Replace Bulkhead - Vinyl with Wood Piles 120 WATERTOWN RD | 55 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$19,525.00 |
| 4.00.02 | Replace Bulkhead - Vinyl with Wood Piles 118 WATERTOWN RD | 55 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$19,525.00 |
| 4.00.03 | Replace Bulkhead - Vinyl with Wood Piles 116 WATERTOWN RD | 55 | LF | 100% | 1990 | 34 | 3 | 2024 | \$355.00 | \$19,525.00 |
| 4.00.04 | Replace Bulkhead - Vinyl with Wood Piles 114 WATERTOWN RD | 55 | LF | 100% | 1990 | 34 | 3 | 2024 | \$355.00 | \$19,525.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 4 - SECTION 11 | | | | | | | | | | |
| 4.00.05 | Replace Bulkhead - Vinyl with Wood Piles 1 WESTFIELD CIR | 60 | LF | 100% | 1990 | 34 | 3 | 2024 | \$355.00 | \$21,300.00 |
| 4.00.06 | Replace Bulkhead - Vinyl with Wood Piles 3 WESTFIELD CIR | 65 | LF | 100% | 1990 | 34 | 3 | 2024 | \$355.00 | \$23,075.00 |
| 4.00.07 | Replace Bulkhead - Vinyl with Wood Piles 5 WESTFIELD CIR | 65 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$23,075.00 |
| 4.00.08 | Replace Bulkhead - Vinyl with Wood Piles 7 WESTFIELD CIR | 65 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$23,075.00 |
| 4.00.09 | Replace Bulkhead - Vinyl with Wood Piles 9 WESTFIELD CIR | 65 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$23,075.00 |
| 4.00.10 | Replace Bulkhead - Vinyl with Wood Piles 11 WESTFIELD CIR | 65 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$23,075.00 |
| 4.00.11 | Replace Bulkhead - Vinyl with Wood Piles 13 WESTFIELD CIR | 70 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$24,850.00 |
| 4.00.12 | Replace Bulkhead - Vinyl with Wood Piles 15 WESTFIELD CIR | 60 | LF | 100% | 1976 | 48 | 3 | 2024 | \$355.00 | \$21,300.00 |
| 4.00.13 | Replace Bulkhead - Vinyl with Wood Piles 17 WESTFIELD CIR | 70 | LF | 100% | 1976 | 48 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 4.00.14 | Replace Bulkhead - Vinyl with Wood Piles 19 WESTFIELD CIR | 65 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$23,075.00 |
| 4.00.15 | Replace Bulkhead - Vinyl with Wood Piles 21 WESTFIELD CIR | 50 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 4 - SECTION 11 | | | | | | | | | | |
| 4.00.16 | Replace Bulkhead - Vinyl with Wood Piles 23 WESTFIELD CIR | 50 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$17,750.00 |
| 4.00.17 | Replace Bulkhead - Vinyl with Wood Piles 25 WESTFIELD CIR | 50 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$17,750.00 |
| 4.00.18 | Replace Bulkhead - Vinyl with Wood Piles 27 WESTFIELD CIR | 60 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$21,300.00 |
| 4.00.19 | Replace Bulkhead - Vinyl with Wood Piles 29 WESTFIELD CIR | 75 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$26,625.00 |
| 4.00.20 | Replace Bulkhead - Vinyl with Wood Piles 31 WESTFIELD CIR | 75 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$26,625.00 |
| 4.00.21 | Replace Bulkhead - Vinyl with Wood Piles 33 WESTFIELD CIR | 80 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$28,400.00 |
| 4.00.22 | Replace Bulkhead - Vinyl with Wood Piles 35 WESTFIELD CIR | 55 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$19,525.00 |
| 4.00.23 | Replace Bulkhead - Vinyl with Wood Piles 37 WESTFIELD CIR | 55 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$19,525.00 |
| 4.00.24 | Replace Bulkhead - Vinyl with Wood Piles 39 WESTFIELD CIR | 65 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$23,075.00 |
| 4.00.25 | Replace Bulkhead - Vinyl with Wood Piles 41 WESTFIELD CIR | 65 | LF | 100% | 2017 | 44 | 40 | 2061 | \$355.00 | \$23,075.00 |
| 4.00.26 | Replace Bulkhead - Vinyl with Wood Piles 100 WATERTOWN RD | 25 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$8,875.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 4 - SECTION 11 | | | | | | | | | | |
| 4.00.27 | Replace Bulkhead - Vinyl with Wood Piles 98 WATERTOWN RD | 65 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$23,075.00 |
| 4.00.28 | Replace Bulkhead - Vinyl with Wood Piles 96 WATERTOWN RD | 70 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$24,850.00 |
| 4.00.29 | Replace Bulkhead - Vinyl with Wood Piles 94 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.30 | Replace Bulkhead - Vinyl with Wood Piles 92 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.31 | Replace Bulkhead - Vinyl with Wood Piles 90 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.32 | Replace Bulkhead - Vinyl with Wood Piles 88 WATERTOWN RD | 50 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$17,750.00 |
| 4.00.33 | Replace Bulkhead - Vinyl with Wood Piles 86 WATERTOWN RD | 50 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$17,750.00 |
| 4.00.34 | Replace Bulkhead - Vinyl with Wood Piles 84 WATERTOWN RD | 50 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$17,750.00 |
| 4.00.35 | Replace Bulkhead - Vinyl with Wood Piles 82 WATERTOWN RD | 50 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$17,750.00 |
| 4.00.36 | Replace Bulkhead - Vinyl with Wood Piles 80 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.37 | Replace Bulkhead - Vinyl with Wood Piles 78 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 4 - SECTION 11 | | | | | | | | | | |
| 4.00.38 | Replace Bulkhead - Vinyl with Wood Piles 76 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.39 | Replace Bulkhead - Vinyl with Wood Piles 74 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.40 | Replace Bulkhead - Vinyl with Wood Piles 72 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.41 | Replace Bulkhead - Vinyl with Wood Piles 70 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.42 | Replace Bulkhead - Vinyl with Wood Piles 68 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.43 | Replace Bulkhead - Vinyl with Wood Piles 66 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.44 | Replace Bulkhead - Vinyl with Wood Piles 64 WATERTOWN RD | 55 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$19,525.00 |
| 4.00.45 | Replace Bulkhead - Vinyl with Wood Piles 62 WATERTOWN RD | 55 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$19,525.00 |
| 4.00.46 | Replace Bulkhead - Vinyl with Wood Piles 60 WATERTOWN RD | 80 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$28,400.00 |
| 4.00.47 | Replace Bulkhead - Vinyl with Wood Piles 58 WATERTOWN RD | 60 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$21,300.00 |
| 4.00.48 | Replace Bulkhead - Vinyl with Wood Piles 56 WATERTOWN RD | 60 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 4 - SECTION 11 | | | | | | | | | | |
| 4.00.49 | Replace Bulkhead - Vinyl with Wood Piles 52 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.50 | Replace Bulkhead - Vinyl with Wood Piles 50 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.51 | Replace Bulkhead - Vinyl with Wood Piles 48 WATERTOWN RD | 40 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$14,200.00 |
| 4.00.52 | Replace Bulkhead - Vinyl with Wood Piles 46 WATERTOWN RD | 45 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$15,975.00 |
| 4.00.53 | Replace Bulkhead - Vinyl with Wood Piles 44 WATERTOWN RD | 45 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$15,975.00 |
| 4.00.54 | Replace Bulkhead - Vinyl with Wood Piles 42 WATERTOWN RD | 55 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$19,525.00 |
| 4.00.55 | Replace Bulkhead - Vinyl with Wood Piles 40 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.56 | Replace Bulkhead - Vinyl with Wood Piles 38 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.57 | Replace Bulkhead - Vinyl with Wood Piles 36 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.58 | Replace Bulkhead - Vinyl with Wood Piles 34 WATERTOWN RD | 50 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$17,750.00 |
| 4.00.59 | Replace Bulkhead - Vinyl with Wood Piles 32 WATERTOWN RD | 60 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 4 - SECTION 11 | | | | | | | | | | |
| 4.00.60 | Replace Bulkhead - Vinyl with Wood Piles 30 WATERTOWN RD | 60 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$21,300.00 |
| 4.00.61 | Replace Bulkhead - Vinyl with Wood Piles 28 WATERTOWN RD | 70 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$24,850.00 |
| 4.00.62 | Replace Bulkhead - Vinyl with Wood Piles 26 WATERTOWN RD | 80 | LF | 100% | 1992 | 31 | 2 | 2023 | \$355.00 | \$28,400.00 |
| 4.00.63 | Replace Bulkhead - Vinyl with Wood Piles 24 WATERTOWN RD | 70 | LF | 100% | 1992 | 31 | 2 | 2023 | \$355.00 | \$24,850.00 |
| 4.00.64 | Replace Bulkhead - Vinyl with Wood Piles 22 WATERTOWN RD | 60 | LF | 100% | 2001 | 32 | 12 | 2033 | \$355.00 | \$21,300.00 |
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.01 | Replace Bulkhead - Vinyl with Wood Piles 1 PINTAIL DR NORTH | 60 | LF | 100% | 1995 | 27 | 1 | 2022 | \$355.00 | \$21,300.00 |
| 5.00.02 | Replace Bulkhead - Vinyl with Wood Piles 3 PINTAIL DR NORTH | 60 | LF | 100% | 1995 | 27 | 1 | 2022 | \$355.00 | \$21,300.00 |
| 5.00.03 | Replace Bulkhead - Vinyl with Wood Piles 5 PINTAIL DR NORTH | 90 | LF | 100% | 2000 | 22 | 1 | 2022 | \$355.00 | \$31,950.00 |
| 5.00.04 | Replace Bulkhead - Vinyl with Wood Piles 7 PINTAIL DR NORTH | 90 | LF | 100% | 2000 | 22 | 1 | 2022 | \$355.00 | \$31,950.00 |
| 5.00.05 | Replace Bulkhead - Vinyl with Wood Piles 9 PINTAIL DR NORTH | 90 | LF | 100% | 2000 | 22 | 1 | 2022 | \$355.00 | \$31,950.00 |
| 5.00.06 | Replace Bulkhead - Vinyl with Wood Piles 11 PINTAIL DR NORTH | 90 | LF | 100% | 2000 | 22 | 1 | 2022 | \$355.00 | \$31,950.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.07 | Replace Bulkhead - Vinyl with Wood Piles 13 PINTAIL DR NORTH | 85 | LF | 100% | 2000 | 22 | 1 | 2022 | \$355.00 | \$30,175.00 |
| 5.00.08 | Replace Bulkhead - Vinyl with Wood Piles 15 PINTAIL DR NORTH | 90 | LF | 100% | 2000 | 22 | 1 | 2022 | \$355.00 | \$31,950.00 |
| 5.00.09 | Replace Bulkhead - Vinyl with Wood Piles 17 PINTAIL DR NORTH | 70 | LF | 100% | 2000 | 22 | 1 | 2022 | \$355.00 | \$24,850.00 |
| 5.00.10 | Replace Bulkhead - Vinyl with Wood Piles 19 PINTAIL DR NORTH | 40 | LF | 100% | 2000 | 22 | 1 | 2022 | \$355.00 | \$14,200.00 |
| 5.00.11 | Replace Bulkhead - Vinyl with Wood Piles 21 PINTAIL DR NORTH | 20 | LF | 100% | 2000 | 32 | 11 | 2032 | \$355.00 | \$7,100.00 |
| 5.00.12 | Replace Bulkhead - Vinyl with Wood Piles 3 CRAB CAY CT | 60 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.13 | Replace Bulkhead - Vinyl with Wood Piles 5 CRAB CAY CT | 60 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.14 | Replace Bulkhead - Vinyl with Wood Piles 7 CRAB CAY CT | 60 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.15 | Replace Bulkhead - Vinyl with Wood Piles 9 CRAB CAY CT | 145 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$51,475.00 |
| 5.00.16 | Replace Bulkhead - Vinyl with Wood Piles 11 CRAB CAY CT | 140 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$49,700.00 |
| 5.00.17 | Replace Bulkhead - Vinyl with Wood Piles 12 CRAB CAY CT | 145 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$51,475.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.18 | Replace Bulkhead - Vinyl with Wood Piles 10 CRAB CAY CT | 135 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$47,925.00 |
| 5.00.19 | Replace Bulkhead - Vinyl with Wood Piles 8 CRAB CAY CT | 60 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.20 | Replace Bulkhead - Vinyl with Wood Piles 6 CRAB CAY CT | 60 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.21 | Replace Bulkhead - Vinyl with Wood Piles 4 CRAB CAY CT | 60 | LF | 100% | 2000 | 21 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.22 | Replace Bulkhead - Vinyl with Wood Piles 2 CRAB CAY CT | 15 | LF | 100% | 2000 | 22 | 1 | 2022 | \$355.00 | \$5,325.00 |
| 5.00.23 | Replace Bulkhead - Vinyl with Wood Piles 29 PINTAIL DR NORTH | 35 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$12,425.00 |
| 5.00.24 | Replace Bulkhead - Vinyl with Wood Piles 31 PINTAIL DR NORTH | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.25 | Replace Bulkhead - Vinyl with Wood Piles 33 PINTAIL DR NORTH | 65 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$23,075.00 |
| 5.00.26 | Replace Bulkhead - Vinyl with Wood Piles 35 PINTAIL DR NORTH | 150 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$53,250.00 |
| 5.00.27 | Replace Bulkhead - Vinyl with Wood Piles 37 PINTAIL DR NORTH | 150 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$53,250.00 |
| 5.00.28 | Replace Bulkhead - Vinyl with Wood Piles 38 PINTAIL DR NORTH | 170 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$60,350.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.29 | Replace Bulkhead - Vinyl with Wood Piles 36 PINTAIL DR NORTH | 140 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$49,700.00 |
| 5.00.30 | Replace Bulkhead - Vinyl with Wood Piles 34 PINTAIL DR NORTH | 65 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$23,075.00 |
| 5.00.31 | Replace Bulkhead - Vinyl with Wood Piles 32 PINTAIL DR NORTH | 65 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$23,075.00 |
| 5.00.32 | Replace Bulkhead - Vinyl with Wood Piles 30 PINTAIL DR NORTH | 55 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$19,525.00 |
| 5.00.33 | Replace Bulkhead - Vinyl with Wood Piles 28 PINTAIL DR NORTH | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.34 | Replace Bulkhead - Vinyl with Wood Piles 26 PINTAIL DR NORTH | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.35 | Replace Bulkhead - Vinyl with Wood Piles 24 PINTAIL DR NORTH | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.36 | Replace Bulkhead - Vinyl with Wood Piles 22 PINTAIL DR NORTH | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.37 | Replace Bulkhead - Vinyl with Wood Piles 20 PINTAIL DR NORTH | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.38 | Replace Bulkhead - Vinyl with Wood Piles 18 PINTAIL DR NORTH | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.39 | Replace Bulkhead - Vinyl with Wood Piles 16 PINTAIL DR NORTH | 35 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$12,425.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.40 | Replace Bulkhead - Vinyl with Wood Piles 12 PINTAIL DR NORTH | 35 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$12,425.00 |
| 5.00.41 | Replace Bulkhead - Vinyl with Wood Piles 8 PINTAIL DR NORTH | 35 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$12,425.00 |
| 5.00.42 | Replace Bulkhead - Vinyl with Wood Piles 4 PINTAIL DR NORTH | 30 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$10,650.00 |
| 5.00.43 | Replace Bulkhead - Vinyl with Wood Piles 19 PINTAIL DR | 55 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$19,525.00 |
| 5.00.44 | Replace Bulkhead - Vinyl with Wood Piles 21 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.45 | Replace Bulkhead - Vinyl with Wood Piles 23 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.46 | Replace Bulkhead - Vinyl with Wood Piles 25 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.47 | Replace Bulkhead - Vinyl with Wood Piles 27 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.48 | Replace Bulkhead - Vinyl with Wood Piles 29 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.49 | Replace Bulkhead - Vinyl with Wood Piles 31 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.50 | Replace Bulkhead - Vinyl with Wood Piles 33 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.51 | Replace Bulkhead - Vinyl with Wood Piles 35 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.52 | Replace Bulkhead - Vinyl with Wood Piles 37 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.53 | Replace Bulkhead - Vinyl with Wood Piles 39 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.54 | Replace Bulkhead - Vinyl with Wood Piles 41 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.55 | Replace Bulkhead - Vinyl with Wood Piles 43 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.56 | Replace Bulkhead - Vinyl with Wood Piles 45 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.57 | Replace Bulkhead - Vinyl with Wood Piles 47 PINTAIL DR | 60 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$21,300.00 |
| 5.00.58 | Replace Bulkhead - Vinyl with Wood Piles 49 PINTAIL DR | 65 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$23,075.00 |
| 5.00.59 | Replace Bulkhead - Vinyl with Wood Piles 51 PINTAIL DR | 145 | LF | 100% | 2018 | 28 | 25 | 2046 | \$355.00 | \$51,475.00 |
| 5.00.60 | Replace Bulkhead - Vinyl with Wood Piles 53 PINTAIL DR | 160 | LF | 100% | 2018 | 28 | 25 | 2046 | \$355.00 | \$56,800.00 |
| 5.00.61 | Replace Bulkhead - Vinyl with Wood Piles 54 PINTAIL DR | 190 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$67,450.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.62 | Replace Bulkhead - Vinyl with Wood Piles 52 PINTAIL DR | 145 | LF | 100% | 2018 | 28 | 25 | 2046 | \$355.00 | \$51,475.00 |
| 5.00.63 | Replace Bulkhead - Vinyl with Wood Piles 50 PINTAIL DR | 70 | LF | 100% | 1996 | 25 | 0 | 2021 | \$355.00 | \$24,850.00 |
| 5.00.64 | Replace Bulkhead - Vinyl with Wood Piles 48 PINTAIL DR | 55 | LF | 100% | 1996 | 25 | 0 | 2021 | \$355.00 | \$19,525.00 |
| 5.00.65 | Replace Bulkhead - Vinyl with Wood Piles 46 PINTAIL DR | 55 | LF | 100% | 1996 | 25 | 0 | 2021 | \$355.00 | \$19,525.00 |
| 5.00.66 | Replace Bulkhead - Vinyl with Wood Piles 44 PINTAIL DR | 70 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$24,850.00 |
| 5.00.67 | Replace Bulkhead - Vinyl with Wood Piles 42 PINTAIL DR | 55 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$19,525.00 |
| 5.00.68 | Replace Bulkhead - Vinyl with Wood Piles 40 PINTAIL DR | 55 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$19,525.00 |
| 5.00.69 | Replace Bulkhead - Vinyl with Wood Piles 38 PINTAIL DR | 65 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$23,075.00 |
| 5.00.70 | Replace Bulkhead - Vinyl with Wood Piles 36 PINTAIL DR | 55 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$19,525.00 |
| 5.00.71 | Replace Bulkhead - Vinyl with Wood Piles 34 PINTAIL DR | 60 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.72 | Replace Bulkhead - Vinyl with Wood Piles 32 PINTAIL DR | 60 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.73 | Replace Bulkhead - Vinyl with Wood Piles 30 PINTAIL DR | 60 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.74 | Replace Bulkhead - Vinyl with Wood Piles 28 PINTAIL DR | 55 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$19,525.00 |
| 5.00.75 | Replace Bulkhead - Vinyl with Wood Piles 26 PINTAIL DR | 60 | LF | 100% | 1999 | 22 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.76 | Replace Bulkhead - Vinyl with Wood Piles 24 PINTAIL DR | 60 | LF | 100% | 1976 | 45 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.77 | Replace Bulkhead - Vinyl with Wood Piles 22 PINTAIL DR | 60 | LF | 100% | 1976 | 45 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.78 | Replace Bulkhead - Vinyl with Wood Piles 20 PINTAIL DR | 60 | LF | 100% | 1976 | 45 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.79 | Replace Bulkhead - Vinyl with Wood Piles 18 PINTAIL DR | 60 | LF | 100% | 1976 | 45 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.80 | Replace Bulkhead - Vinyl with Wood Piles 16 PINTAIL DR | 60 | LF | 100% | 1995 | 26 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.81 | Replace Bulkhead - Vinyl with Wood Piles 14 PINTAIL DR | 60 | LF | 100% | 1995 | 26 | 0 | 2021 | \$355.00 | \$21,300.00 |
| 5.00.82 | Replace Bulkhead - Vinyl with Wood Piles 12 PINTAIL DR | 65 | LF | 100% | 1995 | 26 | 0 | 2021 | \$355.00 | \$23,075.00 |
| 5.00.83 | Replace Bulkhead - Vinyl with Wood Piles 10 PINTAIL DR | 55 | LF | 100% | 1995 | 26 | 0 | 2021 | \$355.00 | \$19,525.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.84 | Replace Bulkhead - Vinyl with Wood Piles 8 PINTAIL DR | 65 | LF | 100% | 1995 | 26 | 0 | 2021 | \$355.00 | \$23,075.00 |
| 5.00.85 | Replace Bulkhead - Vinyl with Wood Piles 2 MALLARD DR WEST | 85 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$30,175.00 |
| 5.00.86 | Replace Bulkhead - Vinyl with Wood Piles 4 MALLARD DR WEST | 100 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$35,500.00 |
| 5.00.87 | Replace Bulkhead - Vinyl with Wood Piles 6 MALLARD DR WEST | 100 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$35,500.00 |
| 5.00.88 | Replace Bulkhead - Vinyl with Wood Piles 8 MALLARD DR WEST | 100 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$35,500.00 |
| 5.00.89 | Replace Bulkhead - Vinyl with Wood Piles 10 MALLARD DR WEST | 140 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$49,700.00 |
| 5.00.90 | Replace Bulkhead - Vinyl with Wood Piles 12 MALLARD DR WEST | 110 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$39,050.00 |
| 5.00.91 | Replace Bulkhead - Vinyl with Wood Piles 14 MALLARD DR WEST | 80 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$28,400.00 |
| 5.00.92 | Replace Bulkhead - Vinyl with Wood Piles 16 MALLARD DR WEST | 70 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$24,850.00 |
| 5.00.93 | Replace Bulkhead - Vinyl with Wood Piles 18 MALLARD DR WEST | 75 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$26,625.00 |
| 5.00.94 | Replace Bulkhead - Vinyl with Wood Piles 20 MALLARD DR WEST | 70 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.95 | Replace Bulkhead - Vinyl with Wood Piles 22 MALLARD DR WEST | 70 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$24,850.00 |
| 5.00.96 | Replace Bulkhead - Vinyl with Wood Piles 24 MALLARD DR WEST | 150 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$53,250.00 |
| 5.00.97 | Replace Bulkhead - Vinyl with Wood Piles 26 MALLARD DR WEST | 150 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$53,250.00 |
| 5.00.98 | Replace Bulkhead - Vinyl with Wood Piles 25 MALLARD DR WEST | 150 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$53,250.00 |
| 5.00.99 | Replace Bulkhead - Vinyl with Wood Piles 23 MALLARD DR WEST | 150 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$53,250.00 |
| 5.00.0100 | Replace Bulkhead - Vinyl with Wood Piles 21 MALLARD DR WEST | 70 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$24,850.00 |
| 5.00.0101 | Replace Bulkhead - Vinyl with Wood Piles 19 MALLARD DR WEST | 70 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$24,850.00 |
| 5.00.0102 | Replace Bulkhead - Vinyl with Wood Piles 17 MALLARD DR WEST | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 5.00.0103 | Replace Bulkhead - Vinyl with Wood Piles 15 MALLARD DR WEST | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 5.00.0104 | Replace Bulkhead - Vinyl with Wood Piles 11 MALLARD DR WEST | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 5.00.0105 | Replace Bulkhead - Vinyl with Wood Piles 5 MALLARD DR WEST | 50 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0106 | Replace Bulkhead - Vinyl with Wood Piles 3 MALLARD DR WEST | 40 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$14,200.00 |
| 5.00.0107 | Replace Bulkhead - Vinyl with Wood Piles 4 EBB TIDE CT | 10 | LF | 100% | 1995 | 27 | 1 | 2022 | \$355.00 | \$3,550.00 |
| 5.00.0108 | Replace Bulkhead - Vinyl with Wood Piles 6 EBB TIDE CT | 70 | LF | 100% | 1995 | 27 | 1 | 2022 | \$355.00 | \$24,850.00 |
| 5.00.0109 | Replace Bulkhead - Vinyl with Wood Piles 8 EBB TIDE CT | 70 | LF | 100% | 1994 | 28 | 1 | 2022 | \$355.00 | \$24,850.00 |
| 5.00.0110 | Replace Bulkhead - Vinyl with Wood Piles 10 EBB TIDE CT | 70 | LF | 100% | 1994 | 28 | 1 | 2022 | \$355.00 | \$24,850.00 |
| 5.00.0111 | Replace Bulkhead - Vinyl with Wood Piles 12 EBB TIDE CT | 70 | LF | 100% | 1994 | 28 | 1 | 2022 | \$355.00 | \$24,850.00 |
| 5.00.0112 | Replace Bulkhead - Vinyl with Wood Piles 14 EBB TIDE CT | 70 | LF | 100% | 1994 | 28 | 1 | 2022 | \$355.00 | \$24,850.00 |
| 5.00.0113 | Replace Bulkhead - Vinyl with Wood Piles 16 EBB TIDE CT | 70 | LF | 100% | 1976 | 46 | 1 | 2022 | \$355.00 | \$24,850.00 |
| 5.00.0114 | Replace Bulkhead - Vinyl with Wood Piles 18 EBB TIDE CT | 70 | LF | 100% | 1995 | 28 | 2 | 2023 | \$355.00 | \$24,850.00 |
| 5.00.0115 | Replace Bulkhead - Vinyl with Wood Piles 20 EBB TIDE CT | 70 | LF | 100% | 1995 | 27 | 1 | 2022 | \$355.00 | \$24,850.00 |
| 5.00.0116 | Replace Bulkhead - Vinyl with Wood Piles 22 EBB TIDE CT | 150 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$53,250.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0117 | Replace Bulkhead - Vinyl with Wood Piles 24 EBB TIDE CT | 150 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$53,250.00 |
| 5.00.0118 | Replace Bulkhead - Vinyl with Wood Piles 23 EBB TIDE CT | 125 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$44,375.00 |
| 5.00.0119 | Replace Bulkhead - Vinyl with Wood Piles 21 EBB TIDE CT | 155 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$55,025.00 |
| 5.00.0120 | Replace Bulkhead - Vinyl with Wood Piles 19 EBB TIDE CT | 90 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$31,950.00 |
| 5.00.0121 | Replace Bulkhead - Vinyl with Wood Piles 17 EBB TIDE CT | 70 | LF | 100% | 1996 | 28 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 5.00.0122 | Replace Bulkhead - Vinyl with Wood Piles 15 EBB TIDE CT | 70 | LF | 100% | 1976 | 48 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 5.00.0123 | Replace Bulkhead - Vinyl with Wood Piles 13 EBB TIDE CT | 70 | LF | 100% | 1976 | 48 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 5.00.0124 | Replace Bulkhead - Vinyl with Wood Piles 11 EBB TIDE CT | 70 | LF | 100% | 1976 | 48 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 5.00.0125 | Replace Bulkhead - Vinyl with Wood Piles 9 EBB TIDE CT | 70 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 5.00.0126 | Replace Bulkhead - Vinyl with Wood Piles 7 EBB TIDE CT | 70 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 5.00.0127 | Replace Bulkhead - Vinyl with Wood Piles 5 EBB TIDE CT | 70 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0128 | Replace Bulkhead - Vinyl with Wood Piles 3 EBB TIDE CT | 40 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$14,200.00 |
| 5.00.0129 | Replace Bulkhead - Vinyl with Wood Piles 4 MALLARD DR EAST | 30 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$10,650.00 |
| 5.00.0130 | Replace Bulkhead - Vinyl with Wood Piles 8 MALLARD DR EAST | 30 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$10,650.00 |
| 5.00.0131 | Replace Bulkhead - Vinyl with Wood Piles 10 MALLARD DR EAST | 90 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$31,950.00 |
| 5.00.0132 | Replace Bulkhead - Vinyl with Wood Piles 14 MALLARD DR EAST | 100 | LF | 100% | 1995 | 29 | 3 | 2024 | \$355.00 | \$35,500.00 |
| 5.00.0133 | Replace Bulkhead - Vinyl with Wood Piles 16 MALLARD DR EAST | 100 | LF | 100% | 1995 | 29 | 3 | 2024 | \$355.00 | \$35,500.00 |
| 5.00.0134 | Replace Bulkhead - Vinyl with Wood Piles 18 MALLARD DR EAST | 100 | LF | 100% | 1995 | 29 | 3 | 2024 | \$355.00 | \$35,500.00 |
| 5.00.0135 | Replace Bulkhead - Vinyl with Wood Piles 20 MALLARD DR EAST | 100 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$35,500.00 |
| 5.00.0136 | Replace Bulkhead - Vinyl with Wood Piles 22 MALLARD DR EAST | 95 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$33,725.00 |
| 5.00.0137 | Replace Bulkhead - Vinyl with Wood Piles 24 MALLARD DR EAST | 90 | LF | 100% | 1994 | 30 | 3 | 2024 | \$355.00 | \$31,950.00 |
| 5.00.0138 | Replace Bulkhead - Vinyl with Wood Piles 26 MALLARD DR EAST | 100 | LF | 100% | 1995 | 29 | 3 | 2024 | \$355.00 | \$35,500.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0139 | Replace Bulkhead - Vinyl with Wood Piles 30 MALLARD DR EAST | 100 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$35,500.00 |
| 5.00.0140 | Replace Bulkhead - Vinyl with Wood Piles 28 MALLARD DR EAST | 150 | LF | 100% | 2018 | 35 | 32 | 2053 | \$355.00 | \$53,250.00 |
| 5.00.0141 | Replace Bulkhead - Vinyl with Wood Piles 29 MALLARD DR EAST | 145 | LF | 100% | 1976 | 48 | 3 | 2024 | \$355.00 | \$51,475.00 |
| 5.00.0142 | Replace Bulkhead - Vinyl with Wood Piles 27 MALLARD DR EAST | 130 | LF | 100% | 1976 | 48 | 3 | 2024 | \$355.00 | \$46,150.00 |
| 5.00.0143 | Replace Bulkhead - Vinyl with Wood Piles 25 MALLARD DR EAST | 80 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$28,400.00 |
| 5.00.0144 | Replace Bulkhead - Vinyl with Wood Piles 23 MALLARD DR EAST | 100 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$35,500.00 |
| 5.00.0145 | Replace Bulkhead - Vinyl with Wood Piles 6 CANVASSBACK CT | 130 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$46,150.00 |
| 5.00.0146 | Replace Bulkhead - Vinyl with Wood Piles 4 CANVASSBACK CT | 335 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$118,925.00 |
| 5.00.0147 | Replace Bulkhead - Vinyl with Wood Piles 2 CANVASSBACK CT | 140 | LF | 100% | 2014 | 32 | 25 | 2046 | \$355.00 | \$49,700.00 |
| 5.00.0148 | Replace Bulkhead - Vinyl with Wood Piles 51 WOOD DUCK DR | 50 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$17,750.00 |
| 5.00.0149 | Replace Bulkhead - Vinyl with Wood Piles 53 WOOD DUCK DR | 75 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$26,625.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0150 | Replace Bulkhead - Vinyl with Wood Piles 55 WOOD DUCK DR | 75 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$26,625.00 |
| 5.00.0151 | Replace Bulkhead - Vinyl with Wood Piles 57 WOOD DUCK DR | 90 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$31,950.00 |
| 5.00.0152 | Replace Bulkhead - Vinyl with Wood Piles 59 WOOD DUCK DR | 125 | LF | 100% | 2020 | 43 | 42 | 2063 | \$355.00 | \$44,375.00 |
| 5.00.0153 | Replace Bulkhead - Vinyl with Wood Piles 61 WOOD DUCK DR | 125 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$44,375.00 |
| 5.00.0154 | Replace Bulkhead - Vinyl with Wood Piles 63 WOOD DUCK DR | 100 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$35,500.00 |
| 5.00.0155 | Replace Bulkhead - Vinyl with Wood Piles 65 WOOD DUCK DR | 75 | LF | 100% | 2020 | 43 | 42 | 2063 | \$355.00 | \$26,625.00 |
| 5.00.0156 | Replace Bulkhead - Vinyl with Wood Piles 67 WOOD DUCK DR | 70 | LF | 100% | 2020 | 43 | 42 | 2063 | \$355.00 | \$24,850.00 |
| 5.00.0157 | Replace Bulkhead - Vinyl with Wood Piles 69 WOOD DUCK DR | 70 | LF | 100% | 2020 | 43 | 42 | 2063 | \$355.00 | \$24,850.00 |
| 5.00.0158 | Replace Bulkhead - Vinyl with Wood Piles 71 WOOD DUCK DR | 70 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$24,850.00 |
| 5.00.0159 | Replace Bulkhead - Vinyl with Wood Piles 73 WOOD DUCK DR | 75 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$26,625.00 |
| 5.00.0160 | Replace Bulkhead - Vinyl with Wood Piles 75 WOOD DUCK DR | 70 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0161 | Replace Bulkhead - Vinyl with Wood Piles 77 WOOD DUCK DR | 70 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$24,850.00 |
| 5.00.0162 | Replace Bulkhead - Vinyl with Wood Piles 79 WOOD DUCK DR | 70 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$24,850.00 |
| 5.00.0163 | Replace Bulkhead - Vinyl with Wood Piles 81 WOOD DUCK DR | 70 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$24,850.00 |
| 5.00.0164 | Replace Bulkhead - Vinyl with Wood Piles 83 WOOD DUCK DR | 300 | LF | 100% | 2020 | 43 | 42 | 2063 | \$355.00 | \$106,500.00 |
| 5.00.0165 | Replace Bulkhead - Vinyl with Wood Piles 85 WOOD DUCK DR | 0 | LF | 100% | 2020 | 43 | 42 | 2063 | \$355.00 | \$0.00 |
| 5.00.0166 | Replace Bulkhead - Vinyl with Wood Piles 86 WOOD DUCK DR | 175 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$62,125.00 |
| 5.00.0167 | Replace Bulkhead - Vinyl with Wood Piles 84 WOOD DUCK DR | 125 | LF | 100% | 2020 | 32 | 31 | 2052 | \$355.00 | \$44,375.00 |
| 5.00.0168 | Replace Bulkhead - Vinyl with Wood Piles 82 WOOD DUCK DR | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 5.00.0169 | Replace Bulkhead - Vinyl with Wood Piles 80 WOOD DUCK DR | 70 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 5.00.0170 | Replace Bulkhead - Vinyl with Wood Piles 78 WOOD DUCK DR | 70 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 5.00.0171 | Replace Bulkhead - Vinyl with Wood Piles 76 WOOD DUCK DR | 70 | LF | 100% | 1992 | 32 | 3 | 2024 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0172 | Replace Bulkhead - Vinyl with Wood Piles 74 WOOD DUCK DR | 70 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$24,850.00 |
| 5.00.0173 | Replace Bulkhead - Vinyl with Wood Piles 72 WOOD DUCK DR | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 5.00.0174 | Replace Bulkhead - Vinyl with Wood Piles 70 WOOD DUCK DR | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 5.00.0175 | Replace Bulkhead - Vinyl with Wood Piles 68 WOOD DUCK DR | 70 | LF | 100% | 1993 | 32 | 4 | 2025 | \$355.00 | \$24,850.00 |
| 5.00.0176 | Replace Bulkhead - Vinyl with Wood Piles 66 WOOD DUCK DR | 70 | LF | 100% | 1990 | 34 | 3 | 2024 | \$355.00 | \$24,850.00 |
| 5.00.0177 | Replace Bulkhead - Vinyl with Wood Piles 60 WOOD DUCK DR | 40 | LF | 100% | 1990 | 34 | 3 | 2024 | \$355.00 | \$14,200.00 |
| 5.00.0178 | Replace Bulkhead - Vinyl with Wood Piles 56 WOOD DUCK DR | 60 | LF | 100% | 1990 | 34 | 3 | 2024 | \$355.00 | \$21,300.00 |
| 5.00.0179 | Replace Bulkhead - Vinyl with Wood Piles 52 WOOD DUCK DR | 60 | LF | 100% | 1990 | 34 | 3 | 2024 | \$355.00 | \$21,300.00 |
| 5.00.0180 | Replace Bulkhead - Vinyl with Wood Piles 7 HERON ISLE CT | 50 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$17,750.00 |
| 5.00.0181 | Replace Bulkhead - Vinyl with Wood Piles 11 HERON ISLE CT | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 5.00.0182 | Replace Bulkhead - Vinyl with Wood Piles 13 HERON ISLE CT | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0183 | Replace Bulkhead - Vinyl with Wood Piles 15 HERON ISLE CT | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 5.00.0184 | Replace Bulkhead - Vinyl with Wood Piles 17 HERON ISLE CT | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 5.00.0185 | Replace Bulkhead - Vinyl with Wood Piles 19 HERON ISLE CT | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 5.00.0186 | Replace Bulkhead - Vinyl with Wood Piles 21 HERON ISLE CT | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 5.00.0187 | Replace Bulkhead - Vinyl with Wood Piles 25 HERON ISLE CT | 120 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$42,600.00 |
| 5.00.0188 | Replace Bulkhead - Vinyl with Wood Piles 27 HERON ISLE CT | 180 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$63,900.00 |
| 5.00.0189 | Replace Bulkhead - Vinyl with Wood Piles 28 HERON ISLE CT | 170 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$60,350.00 |
| 5.00.0190 | Replace Bulkhead - Vinyl with Wood Piles 26 HERON ISLE CT | 90 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$31,950.00 |
| 5.00.0191 | Replace Bulkhead - Vinyl with Wood Piles 21 GOLDENEYE CT | 60 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$21,300.00 |
| 5.00.0192 | Replace Bulkhead - Vinyl with Wood Piles 23 GOLDENEYE CT | 185 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$65,675.00 |
| 5.00.0193 | Replace Bulkhead - Vinyl with Wood Piles 24 GOLDENEYE CT | 175 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$62,125.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0194 | Replace Bulkhead - Vinyl with Wood Piles 22 GOLDENEYE CT | 130 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$46,150.00 |
| 5.00.0195 | Replace Bulkhead - Vinyl with Wood Piles 18 GOLDENEYE CT | 70 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$24,850.00 |
| 5.00.0196 | Replace Bulkhead - Vinyl with Wood Piles 16 GOLDENEYE CT | 70 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$24,850.00 |
| 5.00.0197 | Replace Bulkhead - Vinyl with Wood Piles 14 GOLDENEYE CT | 70 | LF | 100% | 1976 | 45 | 0 | 2021 | \$355.00 | \$24,850.00 |
| 5.00.0198 | Replace Bulkhead - Vinyl with Wood Piles 12 GOLDENEYE CT | 70 | LF | 100% | 1976 | 45 | 0 | 2021 | \$355.00 | \$24,850.00 |
| 5.00.0199 | Replace Bulkhead - Vinyl with Wood Piles 8 GOLDENEYE CT | 70 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$24,850.00 |
| 5.00.0200 | Replace Bulkhead - Vinyl with Wood Piles 6 GOLDENEYE CT | 70 | LF | 100% | 1976 | 47 | 2 | 2023 | \$355.00 | \$24,850.00 |
| 5.00.0201 | Replace Bulkhead - Vinyl with Wood Piles 4 GOLDENEYE CT | 70 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$24,850.00 |
| 5.00.0202 | Replace Bulkhead - Vinyl with Wood Piles 2 GOLDENEYE CT | 65 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$23,075.00 |
| 5.00.0203 | Replace Bulkhead - Vinyl with Wood Piles 42 WOOD DUCK DR | 50 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$17,750.00 |
| 5.00.0204 | Replace Bulkhead - Vinyl with Wood Piles 34 WOOD DUCK DR | 50 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$17,750.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0205 | Replace Bulkhead - Vinyl with Wood Piles 26 WOOD DUCK DR | 45 | LF | 100% | 1990 | 33 | 2 | 2023 | \$355.00 | \$15,975.00 |
| 5.00.0206 | Replace Bulkhead - Vinyl with Wood Piles 24 WOOD DUCK DR | 80 | LF | 100% | 1993 | 30 | 2 | 2023 | \$355.00 | \$28,400.00 |
| 5.00.0207 | Replace Bulkhead - Vinyl with Wood Piles 22 WOOD DUCK DR | 80 | LF | 100% | 1993 | 30 | 2 | 2023 | \$355.00 | \$28,400.00 |
| 5.00.0208 | Replace Bulkhead - Vinyl with Wood Piles 20 WOOD DUCK DR | 80 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$28,400.00 |
| 5.00.0209 | Replace Bulkhead - Vinyl with Wood Piles 18 WOOD DUCK DR | 80 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$28,400.00 |
| 5.00.0210 | Replace Bulkhead - Vinyl with Wood Piles 16 WOOD DUCK DR | 80 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$28,400.00 |
| 5.00.0211 | Replace Bulkhead - Vinyl with Wood Piles 14 WOOD DUCK DR | 85 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$30,175.00 |
| 5.00.0212 | Replace Bulkhead - Vinyl with Wood Piles 12 WOOD DUCK DR | 80 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$28,400.00 |
| 5.00.0213 | Replace Bulkhead - Vinyl with Wood Piles 10 WOOD DUCK DR | 75 | LF | 100% | 1998 | 32 | 9 | 2030 | \$355.00 | \$26,625.00 |
| 5.00.0214 | Replace Bulkhead - Vinyl with Wood Piles 8 WOOD DUCK DR | 75 | LF | 100% | 2017 | 43 | 39 | 2060 | \$355.00 | \$26,625.00 |
| 5.00.0215 | Replace Bulkhead - Vinyl with Wood Piles 6 WOOD DUCK DR | 120 | LF | 100% | 2017 | 43 | 39 | 2060 | \$355.00 | \$42,600.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0216 | Replace Bulkhead - Vinyl with Wood Piles 4 WOOD DUCK DR | 140 | LF | 100% | 2017 | 43 | 39 | 2060 | \$355.00 | \$49,700.00 |
| 5.00.0217 | Replace Bulkhead - Vinyl with Wood Piles 4 WOOD DUCK DR | 165 | LF | 100% | 2017 | 43 | 39 | 2060 | \$355.00 | \$58,575.00 |
| 5.00.0218 | Replace Bulkhead - Vinyl with Wood Piles 3 WOOD DUCK DR | 120 | LF | 100% | 2017 | 32 | 28 | 2049 | \$355.00 | \$42,600.00 |
| 5.00.0219 | Replace Bulkhead - Vinyl with Wood Piles 5 WOOD DUCK DR | 65 | LF | 100% | 2017 | 32 | 28 | 2049 | \$355.00 | \$23,075.00 |
| 5.00.0220 | Replace Bulkhead - Vinyl with Wood Piles 7 WOOD DUCK DR | 65 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$23,075.00 |
| 5.00.0221 | Replace Bulkhead - Vinyl with Wood Piles 11 WOOD DUCK DR | 60 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 5.00.0222 | Replace Bulkhead - Vinyl with Wood Piles 13 WOOD DUCK DR | 60 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$21,300.00 |
| 5.00.0223 | Replace Bulkhead - Vinyl with Wood Piles 17 WOOD DUCK DR | 70 | LF | 100% | 1995 | 32 | 6 | 2027 | \$355.00 | \$24,850.00 |
| 5.00.0224 | Replace Bulkhead - Vinyl with Wood Piles 19 WOOD DUCK DR | 65 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$23,075.00 |
| 5.00.0225 | Replace Bulkhead - Vinyl with Wood Piles 21 WOOD DUCK DR | 65 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$23,075.00 |
| 5.00.0226 | Replace Bulkhead - Vinyl with Wood Piles 23 WOOD DUCK DR | 60 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$21,300.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-----------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0227 | Replace Bulkhead - Vinyl with Wood Piles 25 WOOD DUCK DR | 80 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$28,400.00 |
| 5.00.0228 | Replace Bulkhead - Vinyl with Wood Piles 27 WOOD DUCK DR | 110 | LF | 100% | 1997 | 32 | 8 | 2029 | \$355.00 | \$39,050.00 |
| 5.00.0229 | Replace Bulkhead - Vinyl with Wood Piles 29 WOOD DUCK DR | 110 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$39,050.00 |
| 5.00.0230 | Replace Bulkhead - Vinyl with Wood Piles 31 WOOD DUCK DR | 110 | LF | 100% | 1991 | 32 | 2 | 2023 | \$355.00 | \$39,050.00 |
| 5.00.0231 | Replace Bulkhead - Vinyl with Wood Piles 33 WOOD DUCK DR | 110 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$39,050.00 |
| 5.00.0232 | Replace Bulkhead - Vinyl with Wood Piles 35 WOOD DUCK DR | 90 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$31,950.00 |
| 5.00.0233 | Replace Bulkhead - Vinyl with Wood Piles 37 WOOD DUCK DR | 70 | LF | 100% | 2018 | 32 | 29 | 2050 | \$355.00 | \$24,850.00 |
| 5.00.0234 | Replace Bulkhead - Vinyl with Wood Piles 39 WOOD DUCK DR | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 5.00.0235 | Replace Bulkhead - Vinyl with Wood Piles 41 WOOD DUCK DR | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 5.00.0236 | Replace Bulkhead - Vinyl with Wood Piles 43 WOOD DUCK DR | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 5.00.0237 | Replace Bulkhead - Vinyl with Wood Piles 45 WOOD DUCK DR | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-------------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 5 - SECTION 14 | | | | | | | | | | |
| 5.00.0238 | Replace Bulkhead - Vinyl with Wood Piles 47 WOOD DUCK DR | 70 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$24,850.00 |
| 5.00.0239 | Replace Bulkhead - Vinyl with Wood Piles 49 WOOD DUCK DR | 35 | LF | 100% | 1996 | 32 | 7 | 2028 | \$355.00 | \$12,425.00 |
| 6 - SECTION 30 | | | | | | | | | | |
| 6.00.01 | Replace Bulkhead - Vinyl with Wood Piles BORDERLINKS UNIT 47 | 25 | LF | 100% | 1994 | 31 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 6.00.02 | Replace Bulkhead - Vinyl with Wood Piles BORDERLINKS UNIT 48 | 25 | LF | 100% | 1994 | 31 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 6.00.03 | Replace Bulkhead - Vinyl with Wood Piles BORDERLINKS UNIT 49 | 25 | LF | 100% | 1994 | 31 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 6.00.04 | Replace Bulkhead - Vinyl with Wood Piles BORDERLINKS UNIT 50 | 25 | LF | 100% | 1994 | 31 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 6.00.05 | Replace Bulkhead - Vinyl with Wood Piles BORDERLINKS UNIT 51 | 25 | LF | 100% | 1994 | 31 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 6.00.06 | Replace Bulkhead - Vinyl with Wood Piles BORDERLINKS UNIT 52 | 25 | LF | 100% | 1994 | 31 | 4 | 2025 | \$355.00 | \$8,875.00 |
| 6.00.07 | Replace Bulkhead - Vinyl with Wood Piles BORDERLINKS UNIT 53 | 25 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$8,875.00 |
| 6.00.08 | Replace Bulkhead - Vinyl with Wood Piles BORDERLINKS UNIT 54 | 25 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$8,875.00 |
| 7 - COMMON AREAS | | | | | | | | | | |

Ocean Pines Association

Summary Schedule of Components

Component Summary

Red typeface reflects changes from the prior DMA draft.

| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-------------------------|---|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 7 - COMMON AREAS | | | | | | | | | | |
| 7.00.01 | Replace Bulkhead - Vinyl with Wood Piles PINTAIL PARK | 1280 | LF | 100% | 2002 | 20 | 1 | 2022 | \$355.00 | \$454,400.00 |
| 7.00.02 | Replace Bulkhead - Vinyl with Wood Piles MARINA | 860 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$305,300.00 |
| 7.00.03 | Replace Bulkhead - Vinyl with Wood Piles SRC - MARINA SIDE | 555 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$197,025.00 |
| 7.00.04 | Replace Bulkhead - Vinyl with Wood Piles SRC - PARKING LOT SIDE | 615 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$218,325.00 |
| 7.00.05 | Replace Bulkhead - Vinyl with Wood Piles SRC - TENNIS COURT SIDE | 745 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$264,475.00 |
| 7.00.06 | Replace Bulkhead - Vinyl with Wood Piles HERRON ISLE - O P - WATERTN | 1000 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$355,000.00 |
| 7.00.07 | Replace Bulkhead - Vinyl with Wood Piles O P - HERRON ISLE | 1040 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$369,200.00 |
| 7.00.08 | Replace Bulkhead - Vinyl with Wood Piles O P - ALTON - EBBTIDE | 700 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$248,500.00 |
| 7.00.09 | Replace Bulkhead - Vinyl with Wood Piles O P - ALTON - STACY | 865 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$307,075.00 |
| 7.00.10 | Replace Bulkhead - Vinyl with Wood Piles GOLF 4TH TEE | 160 | LF | 100% | 2002 | 32 | 13 | 2034 | \$355.00 | \$56,800.00 |
| 7.00.11 | Replace Bulkhead - Vinyl with Wood Piles GOLF 3RD FAIRWAY | 1020 | LF | 100% | 2002 | 19 | 0 | 2021 | \$355.00 | \$362,100.00 |

Ocean Pines Association

Summary Schedule of Components**Component Summary**

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| Line | Component Name and Location | Quantity | Units | % Repl | In-Service/ Replace Date | Current Estimated Useful Life | Remain Useful Life | Next Repl Year | Unit Cost | Replacement Cost for Study Year |
|-------------------------|--|----------|-------|--------|--------------------------------|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|
| 7 - COMMON AREAS | | | | | | | | | | |
| 7.00.12 | Replace Bulkhead - Vinyl with Wood Piles CLUBHOUSE DRIVE BRIDGE | 260 | LF | 100% | 1990 | 39 | 8 | 2029 | \$355.00 | \$92,300.00 |
| 7.00.13 | Replace Bulkhead - Vinyl with Wood Piles GOLF 10th FAIRWAY | 990 | LF | 100% | 1990 | 35 | 4 | 2025 | \$355.00 | \$351,450.00 |

Component Summary Total for Ocean Pines Association, Bulkheads Final Report**Total Replacement Cost for Study Year****\$38,509,335.00**