

Ocean Pines Association

Ocean Pines, MD

CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

2021

Capital Expenditures by Year

Roads and Bridges Final Report

Date: 11/23/2021

DMA Project #2103013



Prepared by : DMA Reserves, Inc.

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Richmond, Virginia 23223

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Year: 2021	\$279,760.00	1
Year: 2022	\$600,337.92	2
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Year: 2024	\$1,444,602.19	4
Year: 2025	\$1,282,620.38	5
Year: 2026	\$1,809,985.32	7
Year: 2027	\$1,577,937.43	9
Year: 2028	\$1,403,593.08	11
Year: 2029	\$564,133.85	13
Year: 2030	\$426,578.01	14
Year: 2031	\$1,191,510.69	15
Year: 2032	\$133,691.15	16
Year: 2033	\$1,454,920.78	17
Year: 2034	\$1,508,853.96	19
Year: 2035	\$1,189,304.12	20
Year: 2036	\$1,477,609.34	21
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Year	Total Expenditures	Page
Year: 2040	No Yearly Expenses	
Year: 2041	No Yearly Expenses	
Year: 2042	No Yearly Expenses	
Year: 2043	\$622,213.38	25
Year: 2044	\$138,976.62	26
Year: 2045	\$372,288.00	27
Year: 2046	\$1,243,318.00	28
Year: 2047	\$448,564.00	29
Year: 2048	\$286,446.00	30
Year: 2049	\$1,386,771.14	31
Year: 2050	\$2,048,885.00	32

Ocean Pines Association

Capital Expenditures for Year 2021

Line #	Component	Location	Replacement Cost *
2.00.02	Bridge Replacement	Clubhouse Drive over Canal	\$100,000.00
3.01.09	Road Resurfacing	Harbormist Circle	\$48,160.00
3.08.02	Road Resurfacing	Raft Rd.	\$25,200.00
3.09.19	Road Resurfacing	Tail of the Fox Dr.	\$106,400.00
Total Expenditures for Year 2021			\$279,760.00

Ocean Pines Association
Capital Expenditures for Year 2022

Line #	Component	Location	Replacement Cost *
1.00.01	Road Resurfacing	Ocean Parkway Northgate Entrance to	\$15,297.07
3.01.02	Road Resurfacing	Carriage Lane	\$42,572.04
3.03.03	Road Resurfacing	Dinghy Court	\$18,471.94
3.04.01	Road Resurfacing	Beach Court	\$22,224.05
3.04.05	Road Resurfacing	Ivanhoe Court	\$25,976.16
3.04.11	Road Resurfacing	Portside Court	\$27,419.28
3.04.12	Road Resurfacing	Riverside Court	\$17,317.44
3.04.16	Road Resurfacing	Water's Edge Court	\$22,368.36
3.05.01	Road Resurfacing	Battersea Rd.	\$92,648.30
3.05.07	Road Resurfacing	Drawbridge Rd.	\$72,733.25
3.06.03	Road Resurfacing	Barnacle Court	\$11,544.96
3.06.06	Road Resurfacing	Birdnest Drive - West Cul-de-Sac	\$26,697.72
3.06.19	Road Resurfacing	Rabbit Run Lane	\$44,015.16
3.06.23	Road Resurfacing	Surfers Way	\$12,988.08
3.08.01	Road Resurfacing	Garrett Drive	\$39,974.42
3.09.23	Road Resurfacing	Weeping Willow Court	\$10,967.71
3.11.06	Road Resurfacing	Deerfield Court	\$22,224.05
3.13.03	Road Resurfacing	Fairhaven Court	\$25,976.16
3.13.05	Road Resurfacing	Juneway Lane	\$34,634.88
3.16.28	Road Resurfacing	Fire House lane	\$14,286.89
Total Expenditures for Year 2022			\$600,337.92

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Capital Expenditures for Year 2023

Line #	Component	Location	Replacement Cost *
1.00.03	Road Resurfacing	Ocean Parkway - Dawn Isle to St. Martins	\$414,287.71
1.00.04	Road Resurfacing	Ocean Parkway - St Martins Lane to	\$245,746.25
3.02.10	Road Resurfacing	Moonraker Rd.	\$74,378.40
3.06.02	Road Resurfacing	Admiral Ave	\$67,981.86
3.1.15	Road Resurfacing	Fosse Grange	\$31,833.96
3.1.27	Road Resurfacing	Little John Court	\$14,131.90
3.1.43	Road Resurfacing	Willow Way	\$28,263.79
Total Expenditures for Year 2023			\$876,623.87

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Capital Expenditures for Year 2024

Line #	Component	Location	Replacement Cost *
1.00.05	Road Resurfacing	Ocean Parkway - Newport Drive to Rt. 90	\$272,175.87
1.00.06	Road Resurfacing	Ocean Parkway - Rt. 90 Bridge to Offshore	\$855,782.28
1.00.07	Road Resurfacing	Ocean Parkway - Offshore Lane to Manklin	\$178,332.70
3.1.03	Road Resurfacing	Ash Court	\$11,347.05
3.1.05	Road Resurfacing	Birch Place	\$15,180.51
3.1.10	Road Resurfacing	Cottonwood Court	\$28,060.95
3.1.23	Road Resurfacing	Juniper Court	\$23,000.78
3.1.30	Road Resurfacing	Magnolia Place	\$18,400.62
3.1.35	Road Resurfacing	Poplar Trail	\$21,467.39
3.1.42	Road Resurfacing	Sweetgum Ln.	\$20,854.04
Total Expenditures for Year 2024			\$1,444,602.19

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Capital Expenditures for Year 2025

Line #	Component	Location	Replacement Cost *
3.01.06	Road Resurfacing	Driftwood Lane	\$55,953.72
3.02.02	Road Resurfacing	Canal Rd.	\$57,376.27
3.06.09	Road Resurfacing	Essex Court	\$22,128.59
3.06.10	Road Resurfacing	Falcon Bridge Road	\$82,191.90
3.06.11	Road Resurfacing	Fantail Court	\$16,596.44
3.06.14	Road Resurfacing	Helm Court	\$13,593.28
3.06.15	Road Resurfacing	Lighthouse Court	\$10,432.05
3.06.16	Road Resurfacing	Mast Court	\$14,707.61
3.06.17	Road Resurfacing	Moby Dick Drive	\$28,451.04
3.06.18	Road Resurfacing	Pirate Place	\$11,538.48
3.06.20	Road Resurfacing	Seafarer Lane	\$214,015.06
3.06.21	Road Resurfacing	Skipper Court	\$19,125.42
3.06.22	Road Resurfacing	Starboard Court	\$21,496.34
3.06.24	Road Resurfacing	Yeoman Court	\$16,596.44
3.07.05	Road Resurfacing	Dawn Isle	\$25,605.94
3.09.01	Road Resurfacing	Aurora Court	\$18,121.73
3.09.02	Road Resurfacing	Bayview Court	\$13,435.21
3.09.10	Road Resurfacing	Fleet Court	\$16,122.26
3.09.20	Road Resurfacing	Tortola Lane	\$18,809.30
3.1.01	Road Resurfacing	Abbey Circle	\$14,857.77
3.1.06	Road Resurfacing	Camelot Circle	\$177,819.01
3.1.08	Road Resurfacing	Catalpa Lane	\$22,128.59
3.1.14	Road Resurfacing	Footbridge Trail	\$59,114.94
3.1.18	Road Resurfacing	Greenwood Lane	\$43,782.99

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Capital Expenditures for Year 2025

Line #	Component	Location	Replacement Cost *
3.1.20	Road Resurfacing	Hickory Way	\$29,715.53
3.11.01	Road Resurfacing	Alden Court	\$30,980.02
3.11.02	Road Resurfacing	Avon Court	\$18,177.05
3.11.05	Road Resurfacing	Concord Lane	\$38,883.09
3.11.07	Road Resurfacing	Duxbury Rd.	\$30,505.84
3.11.11	Road Resurfacing	Quincy Court	\$14,541.64
3.11.13	Road Resurfacing	Watertown Rd.	\$125,816.83
Total Expenditures for Year 2025			\$1,282,620.38

Ocean Pines Association
Capital Expenditures for Year 2026

Line #	Component	Location	Replacement Cost *
1.00.08	Road Resurfacing	Ocean Parkway - Pine Forest Dr. to Manklin	\$748,335.81
1.00.09	Road Resurfacing	Ocean Parkway - Pine Forest Dr. to End	\$72,340.76
3.02.14	Road Resurfacing	Whaler Lane	\$45,294.44
3.04.10	Road Resurfacing	Park Place	\$12,871.44
3.05.02	Road Resurfacing	Brookside Drive	\$52,137.48
3.09.03	Road Resurfacing	Belle View Drive	\$15,152.46
3.09.07	Road Resurfacing	Cannon Drive	\$77,880.37
3.09.15	Road Resurfacing	Offshore Lane	\$78,206.22
3.09.16	Road Resurfacing	Sandridge Rd.	\$24,113.59
3.09.17	Road Resurfacing	Seagrave Lane	\$38,125.53
3.1.02	Road Resurfacing	Abbott Place	\$31,934.21
3.1.09	Road Resurfacing	Chestnut Way	\$18,248.12
3.1.12	Road Resurfacing	Dogwood Place	\$23,461.87
3.1.22	Road Resurfacing	Holly Court	\$16,781.75
3.1.28	Road Resurfacing	Locust Court	\$21,180.85
3.1.31	Road Resurfacing	Maid Marion Ln.	\$16,781.75
3.1.32	Road Resurfacing	Mulberry Ln.	\$19,062.77
3.1.41	Road Resurfacing	Spruce Court	\$24,439.45
3.13.04	Road Resurfacing	Harwick Court	\$14,011.95
3.13.08	Road Resurfacing	Wareham Court	\$15,152.46
3.14.02	Road Resurfacing	North Pintail Drive	\$45,131.51
3.14.03	Road Resurfacing	Pintail Drive	\$58,002.95
3.14.04	Road Resurfacing	Alton Point	\$86,352.71
3.14.05	Road Resurfacing	Harlan Cove	\$20,203.27

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Capital Expenditures for Year 2026

Line #	Component	Location	Replacement Cost *
3.14.06	Road Resurfacing	Harlin Trace	\$52,626.27
3.14.07	Road Resurfacing	Leigh Drive	\$56,536.58
3.14.08	Road Resurfacing	Leslie Mews	\$52,137.48
3.14.09	Road Resurfacing	Stacy Court	\$44,968.58
3.14.14	Road Resurfacing	Goldeneye Court	\$28,512.69
Total Expenditures for Year 2026			\$1,809,985.32

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Capital Expenditures for Year 2027

Line #	Component	Location	Replacement Cost *
3.01.03	Road Resurfacing	Clipper Court	\$25,192.18
3.01.04	Road Resurfacing	Cove Lane	\$20,153.74
3.01.05	Road Resurfacing	Crow's Nest Lane	\$33,001.76
3.01.07	Road Resurfacing	Frigate Run	\$29,894.72
3.01.08	Road Resurfacing	Grand Port Rd.	\$75,576.54
3.01.10	Road Resurfacing	Harborview Drive	\$47,546.04
3.01.12	Road Resurfacing	Ocean's End	\$15,955.05
3.01.13	Road Resurfacing	Sailor's Way	\$38,292.11
3.01.15	Road Resurfacing	Sandy Circle	\$20,153.74
3.01.16	Road Resurfacing	Seabreeze Rd. - North	\$60,797.13
3.01.17	Road Resurfacing	Seabreeze Rd. - south	\$33,925.47
3.01.19	Road Resurfacing	White Sail Circle	\$96,737.97
3.01.21	Road Resurfacing	Widows Watch Court	\$24,688.34
3.02.09	Road Resurfacing	Mayflower Court	\$15,955.05
3.04.09	Road Resurfacing	Moonshell Drive	\$61,804.82
3.04.13	Road Resurfacing	Sundial Circle	\$57,774.07
3.04.15	Road Resurfacing	Watergreen Lane	\$47,529.25
3.05.12	Road Resurfacing	Wharf Court	\$34,765.21
3.07.01	Road Resurfacing	Ambleside Court	\$19,146.06
3.07.03	Road Resurfacing	Bramblewood drive	\$130,327.55
3.07.04	Road Resurfacing	Briarcrest Drive	\$78,935.50
3.1.19	Road Resurfacing	Hemlock Lane	\$25,696.02
3.12.02	Road Resurfacing	Dog Leg Court	\$30,230.62
3.12.04	Road Resurfacing	Hingham Lane	\$127,976.28

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Capital Expenditures for Year 2027

Line #	Component	Location	Replacement Cost *
3.18.01	Road Resurfacing	Baybreeze Lane	\$11,756.35
3.18.02	Road Resurfacing	Carrollton Lane	\$46,689.51
3.18.03	Road Resurfacing	Fishing Creek Lane	\$44,506.18
3.18.04	Road Resurfacing	McHenry Court	\$20,825.54
3.18.05	Road Resurfacing	Mercers Way	\$46,689.51
3.18.07	Road Resurfacing	North Chase Street	\$18,138.37
3.18.08	Road Resurfacing	Paca Court	\$14,443.52
3.18.09	Road Resurfacing	South Chase Street	\$31,238.30
3.18.10	Road Resurfacing	Starfish Lane	\$28,685.50
3.18.11	Road Resurfacing	Stones Run	\$20,153.74
3.18.12	Road Resurfacing	Yacht club Drive	\$142,755.69
Total Expenditures for Year 2027			\$1,577,937.43

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Capital Expenditures for Year 2028

Line #	Component	Location	Replacement Cost *
3.02.13	Road Resurfacing	Sloop Lane	\$36,355.34
3.03.04	Road Resurfacing	Ivy Lane	\$14,992.25
3.04.07	Road Resurfacing	Liberty Bell Court	\$16,965.82
3.05.11	Road Resurfacing	Tiller Lane	\$16,446.46
3.07.06	Road Resurfacing	Edgewood Drive	\$27,699.31
3.1.13	Road Resurfacing	Evergreen Court	\$16,792.70
3.1.16	Road Resurfacing	Friar Tuck Way	\$16,965.82
3.1.21	Road Resurfacing	High Sheriff Trail	\$182,469.18
3.1.26	Road Resurfacing	Laurel Trail	\$18,523.91
3.1.33	Road Resurfacing	Nottingham Lane	\$218,132.03
3.1.34	Road Resurfacing	Poacher Trail	\$19,735.76
3.1.37	Road Resurfacing	Robin Hood Trail	\$151,134.34
3.1.38	Road Resurfacing	Royal Oaks Drive	\$45,530.73
3.1.39	Road Resurfacing	Sassafras Lane	\$30,815.48
3.15.01	Road Resurfacing	Bearberry Rd.	\$35,835.98
3.15.02	Road Resurfacing	Candytuft Lane	\$33,758.53
3.15.03	Road Resurfacing	Mist Flower Rd.	\$34,797.25
3.15.04	Road Resurfacing	Morning Mist Drive	\$57,129.82
3.15.05	Road Resurfacing	Pine Cone Way	\$20,947.60
3.15.06	Road Resurfacing	Salt Grass Rd.	\$62,669.68
3.15.07	Road Resurfacing	Beaumont Court	\$27,699.31
3.15.08	Road Resurfacing	Charleston Rd.	\$81,020.47
3.15.09	Road Resurfacing	Charlotte Court	\$20,774.48
3.15.10	Road Resurfacing	Piedmont Court	\$63,189.04

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Capital Expenditures for Year 2028

Line #	Component	Location	Replacement Cost *
3.15.11	Road Resurfacing	Port Arthur Court	\$46,569.46
3.19.02	Road Resurfacing	Shore Lane	\$106,642.33
Total Expenditures for Year 2028			\$1,403,593.08

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Capital Expenditures for Year 2029

Line #	Component	Location	Replacement Cost *
3.02.06	Road Resurfacing	Coventry Court	\$24,269.58
3.02.07	Road Resurfacing	Galley Lane	\$15,346.94
3.07.07	Road Resurfacing	Hopewell Court	\$12,848.60
3.09.06	Road Resurfacing	Cameo Court	\$15,570.00
3.09.11	Road Resurfacing	Haven End	\$23,020.41
3.09.12	Road Resurfacing	Liberty Street	\$53,000.48
3.1.04	Road Resurfacing	Beechnut Court	\$22,485.05
3.1.07	Road Resurfacing	Castle Drive	\$88,155.67
3.1.11	Road Resurfacing	Crossbow Trail	\$37,118.18
3.1.17	Road Resurfacing	Gatehouse Trail	\$49,966.78
3.1.25	Road Resurfacing	Knight Terrace	\$25,518.75
3.11.04	Road Resurfacing	Bridgewater Rd.	\$44,434.74
3.11.08	Road Resurfacing	Gloucester Rd.	\$54,071.19
3.11.09	Road Resurfacing	Granby Lane	\$27,481.73
3.11.14	Road Resurfacing	Westfield Circle	\$40,508.78
3.13.06	Road Resurfacing	Princeton Court	\$16,596.11
3.13.07	Road Resurfacing	Warbler Court	\$13,740.86
Total Expenditures for Year 2029			\$564,133.85

Ocean Pines Association
Capital Expenditures for Year 2030

Line #	Component	Location	Replacement Cost *
3.02.11	Road Resurfacing	Salty Way	\$21,706.00
3.04.04	Road Resurfacing	Customs Way	\$9,749.30
3.05.06	Road Resurfacing	Drake Drive	\$12,876.44
3.05.08	Road Resurfacing	Duck Cove Circle	\$75,970.99
3.05.10	Road Resurfacing	Portage Court	\$17,291.22
3.06.08	Road Resurfacing	Darby Court	\$18,210.96
3.12.01	Road Resurfacing	Bunker Court	\$17,659.12
3.12.03	Road Resurfacing	Greens Court	\$24,281.28
3.12.05	Road Resurfacing	Links Lane	\$51,321.81
3.12.06	Road Resurfacing	Sand Trap Court	\$15,819.62
3.13.01	Road Resurfacing	Beckett Court	\$16,371.47
3.13.02	Road Resurfacing	Chelsea Court	\$18,762.81
3.14.01	Road Resurfacing	Crab Cay Court	\$22,073.89
3.14.11	Road Resurfacing	Canvasback Court	\$18,027.01
3.3.01	Road Resurfacing	Border Links	\$86,456.09
Total Expenditures for Year 2030			\$426,578.01

Ocean Pines Association
Capital Expenditures for Year 2031

Line #	Component	Location	Replacement Cost *
3.01.24	Road Resurfacing	Windjammer Rd. - South	\$336,566.19
3.01.25	Road Resurfacing	Windjammer Rd. - North	\$62,572.87
3.02.08	Road Resurfacing	Mates Court	\$18,203.02
3.07.02	Road Resurfacing	Belair Court	\$15,358.80
3.09.09	Road Resurfacing	Fairway Lane	\$86,274.71
3.09.14	Road Resurfacing	Marview Drive	\$51,764.83
3.1.29	Road Resurfacing	Lord Guy Terrace	\$40,956.79
3.1.36	Road Resurfacing	Quarter Staff Place	\$106,184.26
3.1.40	Road Resurfacing	Serf Place	\$40,577.56
3.17.01	Road Resurfacing	Blue Water Court	\$41,525.63
3.17.02	Road Resurfacing	Breezy Creek Court	\$19,340.71
3.17.03	Road Resurfacing	Parkside Circle	\$40,956.79
3.17.04	Road Resurfacing	Pine Forest Drive	\$84,947.41
3.17.05	Road Resurfacing	Points Reach	\$3,981.91
3.17.06	Road Resurfacing	Sunrise Court	\$14,789.95
3.17.07	Road Resurfacing	Tide Water Cove	\$39,819.10
3.19.01	Road Resurfacing	Boatswain Drive	\$98,978.90
3.19.03	Road Resurfacing	Skyline Court	\$45,099.87
3.19.04	Road Resurfacing	Village Way	\$43,611.39
Total Expenditures for Year 2031			\$1,191,510.69

Ocean Pines Association

Capital Expenditures for Year 2032

Line #	Component	Location	Replacement Cost *
3.18.06	Road Resurfacing	Mumfords Landing Road	\$133,691.15
Total Expenditures for Year 2032			\$133,691.15

Ocean Pines Association
Capital Expenditures for Year 2033

Line #	Component	Location	Replacement Cost *
3.01.14	Road Resurfacing	Sandpiper Lane	\$34,220.51
3.01.18	Road Resurfacing	St Martins Lane	\$66,285.24
3.01.20	Road Resurfacing	Whitecap Lane	\$22,968.14
3.05.03	Road Resurfacing	Decatur Court	\$14,506.19
3.05.04	Road Resurfacing	Dockside Court	\$32,235.98
3.05.05	Road Resurfacing	Dove Lane	\$41,403.09
3.05.09	Road Resurfacing	Pelican Court	\$17,931.27
3.07.08	Road Resurfacing	Stonemeadow Court	\$23,169.61
3.07.09	Road Resurfacing	Whisper Lane	\$18,938.64
3.16.01	Road Resurfacing	Alexandria Court	\$23,371.09
3.16.02	Road Resurfacing	Annapolis Court	\$34,855.16
3.16.03	Road Resurfacing	Arcadia Court	\$50,368.73
3.16.04	Road Resurfacing	Audubon Circle	\$15,715.04
3.16.05	Road Resurfacing	Brush Island Court	\$21,960.76
3.16.06	Road Resurfacing	Burlington Court	\$24,176.99
3.16.07	Road Resurfacing	Cambridge Place	\$22,565.19
3.16.08	Road Resurfacing	Cape May Place	\$65,882.29
3.16.09	Road Resurfacing	Carnegie Place	\$40,496.46
3.16.10	Road Resurfacing	Central Parke East	\$63,464.59
3.16.11	Road Resurfacing	Central Parke West	\$94,088.78
3.16.12	Road Resurfacing	Chatham Court	\$123,907.06
3.16.13	Road Resurfacing	Chester Street	\$26,393.21
3.16.14	Road Resurfacing	Columbia Ave	\$18,334.22
3.16.15	Road Resurfacing	Easton Ave	\$56,412.97

Ocean Pines Association
Capital Expenditures for Year 2033

Line #	Component	Location	Replacement Cost *
3.16.16	Road Resurfacing	Federal Hill	\$44,123.00
3.16.17	Road Resurfacing	Fells Point	\$23,371.09
3.16.18	Road Resurfacing	Fort Sumter	\$92,074.03
3.16.19	Road Resurfacing	Freeport Lane	\$41,503.83
3.16.20	Road Resurfacing	Hatteras Street	\$71,322.12
3.16.21	Road Resurfacing	Hidden Lake Court	\$28,206.49
3.16.22	Road Resurfacing	Hudson Place	\$22,162.24
3.16.23	Road Resurfacing	Long Point Court	\$39,892.03
3.16.24	Road Resurfacing	Macafee Court	\$18,737.17
3.16.25	Road Resurfacing	Montclair Court	\$37,877.28
3.16.26	Road Resurfacing	Potomac Ave	\$51,779.05
3.16.27	Road Resurfacing	Tanglewood Court	\$30,221.24
Total Expenditures for Year 2033			\$1,454,920.78

Ocean Pines Association

Capital Expenditures for Year 2034

Line #	Component	Location	Replacement Cost *
2.00.03	Bridge Replacement	Ocean Parkway at Main Entrance	\$1,508,853.96
Total Expenditures for Year 2034			\$1,508,853.96

Ocean Pines Association

Capital Expenditures for Year 2035

Line #	Component	Location	Replacement Cost *
2.00.04	Bridge Replacement	Ocean Parkway at Main Entrance	\$1,062,014.01
3.06.04	Road Resurfacing	Bayou Court	\$20,551.38
3.06.05	Road Resurfacing	Birdnest Drive	\$106,738.73
Total Expenditures for Year 2035			\$1,189,304.12

Ocean Pines Association
Capital Expenditures for Year 2036

Line #	Component	Location	Replacement Cost *
3.01.22	Road Resurfacing	White Horse Drive - South	\$142,994.45
3.01.23	Road Resurfacing	White Horse Drive - North	\$65,097.78
3.02.03	Road Resurfacing	Capetown Rd. - West	\$100,625.73
3.02.04	Road Resurfacing	Capetown Rd. - East	\$34,203.92
3.02.05	Road Resurfacing	Commodore Court	\$16,550.28
3.02.12	Road Resurfacing	Sandyhook Rd.	\$262,597.84
3.03.02	Road Resurfacing	Beaconhill Rd.	\$118,720.70
3.03.05	Road Resurfacing	Pinehurst Road	\$254,433.03
3.04.08	Road Resurfacing	Lookout Point	\$145,201.16
3.04.14	Road Resurfacing	Teal Circle	\$337,184.45
Total Expenditures for Year 2036			\$1,477,609.34

Ocean Pines Association

Capital Expenditures for Year 2037

Line #	Component	Location	Replacement Cost *
3.09.04	Road Resurfacing	Brandywine Dr.	\$162,411.51
3.11.03	Road Resurfacing	Boston Drive	\$177,424.34
3.14.15	Road Resurfacing	Heron Isle Court	\$55,956.91
Total Expenditures for Year 2037			\$395,792.76

Ocean Pines Association
Capital Expenditures for Year 2038

Line #	Component	Location	Replacement Cost *
3.06.01	Road Resurfacing	Abbyshire Rd.	\$185,233.74
3.06.12	Road Resurfacing	Harpoon Rd.	\$56,273.54
3.06.13	Road Resurfacing	Harpoon Rd. - West Cul-de-Sac	\$27,433.35
3.08.03	Road Resurfacing	Rockside Rd.	\$36,343.33
3.09.05	Road Resurfacing	Breezeway Lane	\$53,928.81
3.09.08	Road Resurfacing	Cresthaven Drive	\$152,407.51
3.09.13	Road Resurfacing	Martinique Circle	\$196,488.45
3.09.18	Road Resurfacing	Southwind Court	\$37,984.64
3.09.21	Road Resurfacing	Trinity Place	\$33,295.18
3.09.22	Road Resurfacing	Twilight Court	\$35,170.96
3.1.24	Road Resurfacing	King Richard Road	\$93,554.76
3.11.10	Road Resurfacing	Oxford Court	\$20,164.69
3.11.12	Road Resurfacing	Upton Court	\$21,337.05
3.14.12	Road Resurfacing	Ebb Tide Court	\$59,790.64
3.14.13	Road Resurfacing	Mallard Drive E/W	\$119,581.27
3.14.16	Road Resurfacing	Wood Duck Drive	\$154,112.46
Total Expenditures for Year 2038			\$1,283,100.38

Ocean Pines Association

Capital Expenditures for Year 2039

Line #	Component	Location	Replacement Cost *
3.01.01	Road Resurfacing	Bimini Lane	\$36,104.03
3.04.17	Road Resurfacing	Windward Court	\$45,922.02
Total Expenditures for Year 2039			\$82,026.05

Ocean Pines Association

Capital Expenditures for Year 2043

Line #	Component	Location	Replacement Cost *
3.01.11	Road Resurfacing	Newport Drive	\$175,346.10
3.02.01	Road Resurfacing	Burr Hill Drive	\$107,378.58
3.03.01	Road Resurfacing	Allendale Court	\$31,823.17
3.04.02	Road Resurfacing	Clubhouse Drive - East	\$84,591.50
3.04.03	Road Resurfacing	Clubhouse Drive - West	\$149,984.24
3.04.06	Road Resurfacing	Laport Court	\$21,475.33
3.06.07	Road Resurfacing	Brookton Lane	\$51,614.46
Total Expenditures for Year 2043			\$622,213.38

Ocean Pines Association

Capital Expenditures for Year 2044

Line #	Component	Location	Replacement Cost *
1.00.02	Road Resurfacing	Ocean Parkway - North Gate to Dawn Isle.	\$68,994.06
3.14.10	Road Resurfacing	Blue Bill Court	\$69,982.56
Total Expenditures for Year 2044			\$138,976.62

Ocean Pines Association

Capital Expenditures for Year 2045

Line #	Component	Location	Replacement Cost *
3.01.09	Road Resurfacing	Harbormist Circle	\$99,741.00
3.08.02	Road Resurfacing	Raft Rd.	\$52,190.00
3.09.19	Road Resurfacing	Tail of the Fox Dr.	\$220,357.00
Total Expenditures for Year 2045			\$372,288.00

Ocean Pines Association
Capital Expenditures for Year 2046

Line #	Component	Location	Replacement Cost *
1.00.01	Road Resurfacing	Ocean Parkway Northgate Entrance to	\$31,681.00
3.01.02	Road Resurfacing	Carriage Lane	\$88,168.00
3.03.03	Road Resurfacing	Dinghy Court	\$38,256.00
3.04.01	Road Resurfacing	Beach Court	\$46,027.00
3.04.05	Road Resurfacing	Ivanhoe Court	\$53,797.00
3.04.11	Road Resurfacing	Portside Court	\$56,786.00
3.04.12	Road Resurfacing	Riverside Court	\$35,865.00
3.04.16	Road Resurfacing	Water's Edge Court	\$46,325.00
3.05.01	Road Resurfacing	Battersea Rd.	\$191,877.00
3.05.07	Road Resurfacing	Drawbridge Rd.	\$150,633.00
3.06.03	Road Resurfacing	Barnacle Court	\$23,910.00
3.06.06	Road Resurfacing	Birdnest Drive - West Cul-de-Sac	\$55,292.00
3.06.19	Road Resurfacing	Rabbit Run Lane	\$91,157.00
3.06.23	Road Resurfacing	Surfers Way	\$26,899.00
3.08.01	Road Resurfacing	Garrett Drive	\$82,788.00
3.09.23	Road Resurfacing	Weeping Willow Court	\$22,714.00
3.11.06	Road Resurfacing	Deerfield Court	\$46,027.00
3.13.03	Road Resurfacing	Fairhaven Court	\$53,797.00
3.13.05	Road Resurfacing	Juneway Lane	\$71,730.00
3.16.28	Road Resurfacing	Fire House lane	\$29,589.00
Total Expenditures for Year 2046			\$1,243,318.00

Ocean Pines Association

Capital Expenditures for Year 2047

Line #	Component	Location	Replacement Cost *
3.02.10	Road Resurfacing	Moonraker Rd.	\$154,040.00
3.06.02	Road Resurfacing	Admiral Ave	\$140,792.00
3.1.15	Road Resurfacing	Fosse Grange	\$65,929.00
3.1.27	Road Resurfacing	Little John Court	\$29,268.00
3.1.43	Road Resurfacing	Willow Way	\$58,535.00
Total Expenditures for Year 2047			\$448,564.00

Ocean Pines Association

Capital Expenditures for Year 2048

Line #	Component	Location	Replacement Cost *
3.1.03	Road Resurfacing	Ash Court	\$23,500.00
3.1.05	Road Resurfacing	Birch Place	\$31,439.00
3.1.10	Road Resurfacing	Cottonwood Court	\$58,115.00
3.1.23	Road Resurfacing	Juniper Court	\$47,635.00
3.1.30	Road Resurfacing	Magnolia Place	\$38,108.00
3.1.35	Road Resurfacing	Poplar Trail	\$44,460.00
3.1.42	Road Resurfacing	Sweetgum Ln.	\$43,189.00
Total Expenditures for Year 2048			\$286,446.00

Ocean Pines Association
Capital Expenditures for Year 2049

Line #	Component	Location	Replacement Cost *
1.00.10	Road Resurfacing	Helipad (Public Works Crossover	\$20,527.14
3.01.06	Road Resurfacing	Driftwood Lane	\$115,882.00
3.02.02	Road Resurfacing	Canal Rd.	\$118,828.00
3.06.21	Road Resurfacing	Skipper Court	\$39,609.00
3.06.22	Road Resurfacing	Starboard Court	\$44,520.00
3.07.05	Road Resurfacing	Dawn Isle	\$53,031.00
3.09.01	Road Resurfacing	Aurora Court	\$37,531.00
3.09.02	Road Resurfacing	Bayview Court	\$27,825.00
3.09.10	Road Resurfacing	Fleet Court	\$33,390.00
3.09.20	Road Resurfacing	Tortola Lane	\$38,955.00
3.1.08	Road Resurfacing	Catalpa Lane	\$45,829.00
3.1.14	Road Resurfacing	Footbridge Trail	\$122,429.00
3.1.18	Road Resurfacing	Greenwood Lane	\$90,676.00
3.1.20	Road Resurfacing	Hickory Way	\$61,542.00
3.11.01	Road Resurfacing	Alden Court	\$64,160.00
3.11.02	Road Resurfacing	Avon Court	\$37,645.00
3.11.05	Road Resurfacing	Concord Lane	\$80,528.00
3.11.07	Road Resurfacing	Duxbury Rd.	\$63,178.00
3.11.11	Road Resurfacing	Quincy Court	\$30,116.00
3.11.13	Road Resurfacing	Watertown Rd.	\$260,570.00
Total Expenditures for Year 2049			\$1,386,771.14

Ocean Pines Association
Capital Expenditures for Year 2050

Line #	Component	Location	Replacement Cost *
3.02.14	Road Resurfacing	Whaler Lane	\$93,806.00
3.04.10	Road Resurfacing	Park Place	\$26,657.00
3.05.02	Road Resurfacing	Brookside Drive	\$107,978.00
3.09.03	Road Resurfacing	Belle View Drive	\$31,381.00
3.09.07	Road Resurfacing	Cannon Drive	\$161,292.00
3.09.15	Road Resurfacing	Offshore Lane	\$161,967.00
3.09.16	Road Resurfacing	Sandridge Rd.	\$49,940.00
3.09.17	Road Resurfacing	Seagrave Lane	\$78,959.00
3.1.02	Road Resurfacing	Abbott Place	\$66,137.00
3.1.09	Road Resurfacing	Chestnut Way	\$37,792.00
3.1.12	Road Resurfacing	Dogwood Place	\$48,590.00
3.1.22	Road Resurfacing	Holly Court	\$34,755.00
3.1.28	Road Resurfacing	Locust Court	\$43,866.00
3.1.31	Road Resurfacing	Maid Marion Ln.	\$34,755.00
3.1.32	Road Resurfacing	Mulberry Ln.	\$39,480.00
3.1.41	Road Resurfacing	Spruce Court	\$50,615.00
3.13.04	Road Resurfacing	Harwick Court	\$29,019.00
3.13.08	Road Resurfacing	Wareham Court	\$31,381.00
3.14.02	Road Resurfacing	North Pintail Drive	\$93,469.00
3.14.03	Road Resurfacing	Pintail Drive	\$120,126.00
3.14.04	Road Resurfacing	Alton Point	\$178,839.00
3.14.05	Road Resurfacing	Harlan Cove	\$41,842.00
3.14.06	Road Resurfacing	Harlin Trace	\$108,990.00
3.14.07	Road Resurfacing	Leigh Drive	\$117,089.00

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Capital Expenditures for Year 2050

Line #	Component	Location	Replacement Cost *
3.14.08	Road Resurfacing	Leslie Mews	\$107,978.00
3.14.09	Road Resurfacing	Stacy Court	\$93,131.00
3.14.14	Road Resurfacing	Goldeneye Court	\$59,051.00
Total Expenditures for Year 2050			\$2,048,885.00