

Ocean Pines Association Wages & Payroll Costs

Department	Payroll & Overtime			
	2022 Actual	2023 Budget	2024 Budget	Increase (Decrease)
Administration	-	-	-	-
Aquatics	420,506	510,383	594,325	83,942
Beach Parking	21,568	34,285	35,787	1,502
CPI	149,551	143,995	130,807	(13,188)
Finance	553,746	574,844	628,723	53,879
General Maint.	297,969	331,176	337,299	6,123
General Manager	225,260	238,675	288,470	49,795
Golf Maint.	295,317	337,318	406,604	69,287
Golf Operations	220,786	260,782	291,952	31,171
Marinas	62,756	66,848	74,983	8,135
Pickleball	13,735	30,326	31,090	764
Platform	9,343	20,514	20,689	175
Police	1,202,930	1,220,563	1,281,821	61,257
Public Relations	116,640	115,627	127,250	11,624
Public Works	648,346	723,955	729,184	5,229
Recreation	288,273	359,542	366,736	7,194
Tennis	41,520	34,631	34,218	(414)
Bulkheads	59,022	63,189	65,474	2,285
Total	4,568,248	5,003,465	5,379,938	376,473
Beach Club	129,093	129,093	150,248	21,155
Yacht Club	1,039,516	950,000	960,000	10,000
Clubhouse	160,159	127,476	143,600	16,124
Total				
(Inc. Matt Ortt)	5,897,017	6,210,034	6,633,786	423,752

Department	Benefits and Payroll Taxes			
	2022 Actual	2023 Budget	2024 Budget	Increase (Decrease)
Administration	1,089	-	-	-
Aquatics	87,862	122,905	127,997	5,092
Beach Parking	4,824	6,062	5,696	(366)
CPI	28,423	69,028	65,152	(3,876)
Finance	133,146	169,183	168,678	(505)
General Maint.	119,223	141,388	116,757	(24,631)
General Manager	20,183	35,059	58,207	23,148
Golf Maint.	73,234	104,842	112,934	8,092
Golf Operations	36,873	52,824	58,281	5,457
Marinas	14,601	15,557	13,791	(1,767)
Pickleball	1,961	5,338	3,847	(1,491)
Platform	1,468	3,643	2,819	(824)
Police	399,702	517,399	495,680	(21,718)
Public Relations	36,022	45,933	47,968	2,036
Public Works	264,587	358,379	346,046	(12,333)
Recreation	77,544	113,992	134,117	20,125
Tennis	7,097	5,388	5,045	(343)
Bulkheads	39,054	35,552	38,134	2,581
Total	1,307,841	1,766,919	1,763,014	(3,905)
Beach Club	21,544	21,396	21,625	229
Yacht Club	187,342	175,671	187,300	11,629
Clubhouse	25,694	20,303	23,960	3,657
Total				
	1,542,421	1,984,288	1,995,899	11,611