

2013 Annual Report to the Board of Directors
Parks and Recreation Advisory Committee

1. Committee Members and Status of Terms:

Roy Foreman	6/17/2009	2 nd term	Chair
Don Pellicano	4/14/2009	2 nd term	
Jerome Denk	11/00/2011	1 st term	
Marie Gilmore	2/21/2012	1 st term	
Tim McMullen	4/20/2013	1 st term	
Ray Unger	10/28/2013	1 st term	

2. Summary of Major Activities

A. Improvement and/or creation of biking trails in Bainbridge Park. Focus turned on improving hiking and biking trails in Robin Hood Park.

B. Plan created to provide for the resurfacing of 4 platform tennis courts with two more to be done sometime in the future.

C. Study completed to replace the gym floor in the Community Center to resolve the problems of bubbles forming in the floor due to excessive moisture. Additional problem is water coming in back door of gym due to improper grading outside of gym. Study was completed by Gerlor Inc. and report written by Jerry Aveta.

D. Study completed to evaluate the playgrounds and playground equipment to determine which equipment needs replaced and the quality of playground surface in regards to preventing injury to children playing on the equipment. Parks are not at present time accessible for those who are disabled. Study completed by Brian Lewis of West Recreation, Inc.

E. Continued evaluation and reporting on physical condition of parks assigned to each member of the committee.

3. Problems Encountered and Assistance Required

None at this time. Assistance would be welcomed in the form of our budget requests being funded by the BOD. The study on the playgrounds is going to require not only money for things that need replacing, playgrounds are going to need to be made accessible for the disabled, and the mulch on the playgrounds will need to be deeper to comply with safety codes.

4. Request for Items to Include in Next Year's Budget

This is an unofficial list of items for the budget; I have not been given an official list with costs for each item.

A. Lights for ball field at Manklin Creek Park.

- B. Replacement of gym floor in Community Center. Approximately \$67,000.
- C. Resurfacing of 4 courts for platform tennis.
- D. Lights to illuminate the walking paths in White Horse Park.

5. Recommendations for Board Action

A. Include in budget enough funds to replace the lights at Manklin Creek ball field; to replace the gym floor in the Community Center; to resurface the 4 courts at the platform tennis complex and to provide lighting at night so people may walk safely along the paths in WHP.

B. To continue to provide funds in the budget to provide for the ongoing project of improving the hiking and biking trails in our community.

6. Recommendations for Committee Work in 2013 - 2014

To complete as many initiatives as possible as outlined by the Capital Improvement Plan.